# South Puget Sound Community College Year Three Mid-Cycle Evaluation

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This mid-cycle report focuses on South Puget Sound Community College's (SPSCC's) 2014-17 operating mission, new core themes, and new related indicators. The college community devoted the 2013-14 academic year to reviewing the college mission and redefining the related core themes. In addition, meaningful, assessable, and verifiable indicators of achievement were developed to support the new mission and core themes and guide implementation of the 2014-17 Strategic Plan. <sup>1</sup>

#### **Report on Year One Recommendation**

South Puget Sound's Year One peer evaluation report included the following recommendation: "It is recommended the college continue its work to identify indicators of achievement for all core themes that are meaningful, assessable, and verifiable. (Standard 1.B.2)"

In response to this recommendation, and as alluded to above, the College engaged a group of nineteen faculty, staff, and administrators to identify clear indicators of achievement for each core theme. The 2010-13 Strategic Plan<sup>2</sup> was finalized and by fall 2013 all indicators were fully developed and aligned with the core themes. As a result, the 2010-13 Strategic Plan has concluded with verifiable indicators of achievement for all relevant areas.

#### Mission

The mission of South Puget Sound Community College is to support student success in postsecondary academic transfer and workforce education that responds to the needs of the South Sound region.

#### Part I

#### **Mission Fulfillment**

The College's definition of mission fulfillment is provided in Standard One<sup>3</sup> and is defined by the South Puget Sound Community College Board of Trustees as 80% of core theme indicators meeting or exceeding the intended targets. The College has developed a mission fulfillment scorecard<sup>4</sup> that documents achievement levels of the core indicators over time. The scorecard includes the objectives developed for each core theme and indicators of achievement to be assessed to determine College progress toward mission fulfillment.

The ongoing assessment of mission fulfillment is a high priority for the College. An Institutional Effectiveness Committee (IEC), composed of faculty, staff, and administrators, was appointed in spring 2014 to oversee the assessment of the identified indicators of the college's mission fulfillment. To that end, the IEC is charged with the development of an annual Institutional Effectiveness (IE) plan<sup>5</sup>. The IE plan includes the college's strategic objectives and indicators of achievement for mission fulfillment,

<sup>&</sup>lt;sup>1</sup> 2014-17 Strategic Plan

<sup>&</sup>lt;sup>2</sup> 2010-13 Strategic Plan

<sup>&</sup>lt;sup>3</sup> Standard One

<sup>&</sup>lt;sup>4</sup> 2014-17 Mission Fulfillment Scorecard

<sup>&</sup>lt;sup>5</sup> Institutional Effectiveness Plan

indicator trends, rationale for indicator selection and target levels, the status of each indicator, and comparisons with local, state, or national standards. The IEC analyzes data related to core theme indicators in relation to mission fulfillment; develops and implements program and service level reviews; assures accuracy of data and dashboards; and evaluates the effectiveness of strategies (projects) pertaining to the College's strategic and operational plans. Data analysis and trend findings are shared with the President's Advisory Group, the Executive Team, the Board of Trustees, and the college community, as illustrated on the governance model flowchart<sup>6</sup>.

The President's Advisory Group (PAG), composed of faculty, staff and students, is the College's primary planning and policy recommending body. The PAG refers to the College IE plan to assess institutional effectiveness. The Executive Team composed of the College's senior leadership, monitors ongoing progress toward mission fulfillment by reviewing data, trend analysis, and activity related to the IE plan.

To engage the broader campus community, the IE plan and scorecard will also be presented to the College's Joint Administrative Council, composed of the Executive Team and Deans and Directors within each college division. The Deans and Directors will share the plan at regular meetings of their divisions and departments. The College Relations department will assist in communicating updates and changes. The IE plan and scorecard will serve as the foundation for college wide operational planning.

The Board of Trustees is the College's final review and decision-making body in relation to assessing mission fulfillment. The Trustees adopt the College's Strategic Plan and evaluate progress towards mission fulfillment for each core theme.

#### **Operational Planning**



The College's year-long operational plan is developed at an annual Operational Planning event hosted by the President's Advisory Group. This planning activity engages all campus faculty and staff in developing strategies to fulfill the college mission. Operational planning includes development of the annual college budget and identification of fiscal resources necessary to implement strategies leading to mission fulfillment. The operational planning process is supported by the IEC's analysis of College progress in achieving core theme indicators of mission fulfillment. Analysis of progress in relation to the indicators facilitates development of improvement strategies and related resource allocation. The operational plan

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<sup>&</sup>lt;sup>6</sup> Governance Model flowchart

facilitates action plan development and resource alignment to effectively carry out the College's core themes and assure mission fulfillment.

#### **Core Themes, Objectives and Indicators**

As described above, with the adoption of the 2014-17 Strategic Plan, the College developed new core themes, strategic objectives, and indicators of achievement, providing a detailed definition of the College mission. While core themes and objectives associated with the previous plan identified desired outcomes for student success in postsecondary academic transfer and workforce education, they were rather general and difficult to measure. The new themes and objectives address this concern. For example, the previous "student success" core theme has been changed in the new plan to "student retention and completion." This theme articulates measurable elements that contribute to student success.

Development of objectives supporting the new core themes was informed by the work of the College's 2014-17 Strategic Planning Taskforce, composed of a diverse group of twenty-five faculty, staff and administrators that began work in August 2013. The taskforce developed the new core themes and suggested strategic objectives to define and support each core theme. Based on this work, the IEC steering committee further defined each strategic objective. The core themes and strategic objectives identified in the 2014-17 Strategic Plan are:

Core Theme 1: Expand Student Retention and Completion

- 1.A Increase Student Retention
- 1.B Support Student Completion
- 1.C Engage Students

Core Theme 2: Inspire Teaching and Learning Excellence

- 2.A Support Faculty Growth
- 2.B Increase Learning

Core Theme 3: Advance Equity and Embrace Diversity

- 3.A Reflect Our Community Diversity
- 3.B Cultivate an Inclusive Environment

Core Theme 4: Champion Innovation

- 4.A Establish a Culture of Creativity
- 4.B Reward Innovation

Core Theme 5: Build Community

- 5.A Deepen Engagement
- 5.B Foster Economic Development

Not all the indicators associated with the core themes included in the College's previous Strategic Plan provided meaningful, verifiable, and assessable data, a weakness addressed by the resulting Year 1 recommendation. There were, however, several indicators that did clearly define student success. An improved understanding of characteristics of effective indicators enabled college personnel to develop a more comprehensive and measurable picture of mission fulfillment by combining new indicators as needed with the still useful indicators identified in the previous plan. The core themes are aligned with

the College mission and the strategic objectives and indicators selected to provide meaningful data to support a process of continuous improvement and allow for the ongoing assessment of mission fulfillment and sustainability.

#### Part II

The work to align the College's core themes, objectives and indicators described in Part I of this report has resulted in clearly articulated objectives, indicators of achievement, and methods for collecting and analyzing data that are meaningful in assessing mission fulfillment. Two core themes address student learning: Core Theme 1: Expand Student Retention and Completion and Core Theme 2: Inspire Teaching and Learning. Core Theme 1 provides representative examples of how South Puget Sound Community College has operationalized its mission and core themes, progressing from objectives to indicators to outcomes and finally to mission fulfillment.

Core Theme 1, Expand Student Retention and Completion was selected as the primary theme associated with student learning both because it is student focused and reflects the student learning experience and because of its alignment with the College's prior Strategic Plan. Core Theme 1 reflects the College's commitment to increasing student achievement. This theme is achieved through the development of clear degree and certificate pathways and supported by measurable outcomes. Part II of this report provides examples of 1) program and service reviews, and 2) program assessments, to demonstrate how the College is operationalizing Core Theme One.

The objectives and indicators for Core Theme 1 are presented below:

Core Theme 1: Expand Student Retention and Completion

Strategic Objective	Indicators of Achievement			
1.A: Increase student retention	1.A.1: Fall to fall retention			
	1.A.2: Student Achievement Indicator (SAI): retention point			
	1.A.3: SAI: Points per student			
1.B: Support student completion	1.B.1: 3-year graduation and transfer-out rate			
	1.B.2: SAI: 45 point to completion point transition			
1.C: Engage students	1.C.1: SAI: Total points			
	1.C.2: Support for Learners, Student Effort			
	1.C.3: Number of student visits to tutoring center			

Each indicator of achievement is associated with a data point that facilitates comparison to local, state, or national standards. Using comparison data from state and national initiatives and surveys allows the College to measure its success against similar colleges as well as internal benchmarks. Establishing benchmarks enables the College to identify its strength as well areas needing improvement. The data analysis completed in spring 2014 for SPSCC's Board of Trustees demonstrates the following progress on each indicator associated with Core Theme 1:

		1. Expand Student Retention and	Completion		
			Current Data Point	Target	Status
Increase Student Retention	1.A.2	Fall-to-fall retention: full time Fall-to-fall retention: part time SAI: Retention Point SAI: Points per Student	60% 47% 62.1% 1.72	58% 44% 61% 1.71	
Support Student Completion		3 year graduation rate 3 year transfer out rate SAI: 45 Point to Completion	29% 19% 39.8%	27% 19% 38%	
Engage Students	1.C.2	SAI: Total Points CCSSE: Support for Learners CCSSE: Student Effort Number of visits to tutoring centers	13,130 44.0 52.0 529	12,500 50.0 50.0 500	
		Core Theme 1 Mission Fulfillment (10 / 11)			90.9%

As stated earlier, South Puget Sound Community College has defined mission fulfillment as 80% of indicators meeting or exceeding their identified targets. For *Core Theme 1: Expand Student Retention and Completion*, progress was achieved in the areas of student retention, graduation, and transfer. The scorecard identifies areas where strategies for improvement are needed, including, for Core Theme 1, support provided for learners as assessed by student responses to the Community College Survey of Student Engagement (CCSSE). Nine of the eleven indicators must be at or above target level to achieve mission fulfillment for this core theme. The above table indicates that ten indicators are currently on

target, so the College is currently fulfilling its mission in reference to Core Theme 1.

As prescribed by the College's IEC plan, the data for the Core Theme objectives will be annually updated as it becomes available, typically during summer and fall quarter. The IEC will then analyze the data, identify trends, and share the results with the President's Advisory Group, the Executive Team, and the Board of Trustees. Indicators needing improvement will be addressed in the Spring Quarter operational planning process.

#### Rationale for Indicators of Achievement

In 2006 the Washington State Board for Community and Technical Colleges (SBCTC) adopted a Student Achievement Initiative (SAI) intended to "raise the knowledge and skill of the state's residents by increasing educational attainment across the state." The initiative identifies key academic milestones of student achievement on the path to degree or certificate completion. The SAI indicators track student progression through these milestones. Recognizing the extensive research the Washington State Community and Technical College System has devoted to measuring student progression and completion, South Puget Sound Community College has adopted several SAI indicators of achievement for the strategic objectives identified in its strategic plan.

The College's retention, completion, and engagement indicators are addressed below in terms of the reasons the indicators were selected and the current status of each objective.

#### **Increase Student Retention (Objective 1.A)**

Student retention is the first hurdle for students in pursuing their educational goals. Retention through a student's first college year is crucial to student success. The U.S. Department's National Center for

Education Statistics (NCES) collects data annually through the Integrated Postsecondary Educational Data System (IPEDS). This data provides statistics associated with full-time and part-time fall-to-fall student retention (1.A.1) and can be used to benchmark South Puget Sound Community College in relation to other institutions. The SAI retention points (1.A.2) and points per student (1.A.3) indicators measures the movement of the College's student body as a whole toward completion.

SPSCC's fall-to-fall retention (1.A.1) has remained steady for full- and part-time students, with slight fluctuations in the last three years. Part-time students are considerably less likely to persist to the following fall quarter than full-time students. The College's retention analysis uses IPEDS data to develop benchmarks based on retention at other state and national institutions. Sixty percent of SPSCC's fall 2012 first-time, full-time, degree seeking students returned fall 2013. This is a 4% increase over the retention of the 2010 fall cohort and matches the Washington State statistic for all community and technical colleges.

SAI retention point data (1.A.2) allows the College to identify returning students from the prior year and determine whether they are satisfactorily progressing toward degrees. This indicator allows the College to focus on students who are not reflected in the IPEDS cohort data, including students enrolled exclusively in precollege coursework and those who are not first-time SPSCC students. The SAI retention point data covers a wider selection of SPSCC students than previously identified and facilitates targeted interventions with students who have returned but are not making academic progress.

Retention is further measured with the SAI points per student (PPS) indicator (1.A.3). The strength of academic achievement and momentum is measured at an institutional level by the PPS indicator. The College's PPS increased from 1.63 in the 2009-10 academic year to 1.72 in 2012-13. The College's current PPS exceeds the overall 2012-13 Washington State Community and Technology College PPS (1.69) and is at the level of the median point for all Washington State colleges. At this time, the indicator exceeds its identified target.

SPSCC has used the data analysis from IPEDS and SAI to justify increases in student support services, including tutoring services, peer mentoring, and evidence-based instructional strategies, including inquiry-based, contextualized, and integrated learning. SPSCC has also completely revised its developmental writing, reading and math curricula to reduce sequences and increase transition from pre-college to college-level coursework.

#### **Support Student Completion (Objective 1.B)**

The three-year graduation rate and transfer out rate (1.B.1) provides a well-defined metric for determining the successful completion of academic goals. Use of IPEDS data system allows SPSCC to compare the College's effectiveness in this area with that of other community colleges within Washington State and nationally. The College's three-year graduation rate is currently 29% for full-time, degree-seeking students entering SPSCC fall of 2010, compared with 25% for the fall 2006 cohort, a four percentage point increase. The transfer out rate, measuring the percent of students who enroll in other institutions prior to completing an SPSCC degree or certificate, is 19% for the 2010 fall cohort, representing decline of two percentage points from the 2009 cohort's transfer out rate, but aligning quite consistently with transfer out rates of the 2007 and 2008 cohorts.

Accumulation of credits toward a degree is another indicator of progress toward completion. The SAI forty-five college level credit point to completion point transition data (1.B.2) identifies students who

have earned forty-five credits in the transfer program or professional/technical pathways by the beginning of a particular academic year and subsequently progress to completion by the end of the same academic year. Data associated with this indicator allows the College to engage and encourage students who are close to reaching their academic goals. Since fall 2009, students beginning the academic year with forty-five or more college level credits have completed a degree or certificate within that year in increasing numbers, with a single exception in the 2012-13 academic year.

Strategies the College has implemented to achieve the student retention and completion indicator include development of "stackable certificates"; certification of progressive skill attainment, providing a foundation for the next level of learning and allowing multiple entry and exit points for the traditional community college student; and increasing the number of online and hybrid online courses offered. These flexible options allow students to more easily balance their home, family and work responsibilities while pursuing their educational goals.

#### **Engage Students (Objective 1.C)**

Total Student Achievement Initiative (SAI) points (1.C.1), are the total number of SAI points earned by the entire student body as they move through various critical points in pursuit of educational goals. Use of this indicator allows the College to monitor students' educational attainment and identify intervention strategies to promote improvement in these areas. Total student achievement points earned also reflects the engagement of SPSCC students, as research demonstrates that engaged students are more likely to attain key academic milestones than students who are not engaged. The College's total student achievement points earned (1.C.1) have declined since the 2010-11 academic year. This indicator depends on enrollment levels, as students return to the workforce after the recession we can expect a downward trend for this indicator. However, the College has been able to compare total points with that of other Washington community colleges of similar size, in order to determine the institution's relative performance in this area. SPSCC's achievement points indicate that the College is performing well in relation to Washington community colleges of similar size.

South Puget Sound Community College has administered the Community College Survey of Student Engagement (CCSSE) every three years since 2005, most recently in spring 2014. The CCSSE asks students about their engagement with institutional services and practices that are highly correlated with student learning and retention. The CCSSE benchmark areas of Student Effort and Support for Learners (1.C.2) are aligned well with Core Theme 1. SPSCC benchmarks its CCSSE scores against CCSSE's medium college cohort, of which it is a member. 2011 was the first year in which SPSCC's scores for the student effort category exceeded CCSSE's average medium college cohort score. SPSCC scores for the student effort benchmark categories have risen steadily and were higher than ever in 2014. The Support for Learners category continues to be a SPSCC area needing improvement

Student engagement is tied to the quality of the College's tutoring and learning activities. The College has used response data from the CCCSE survey, along with institutional data to identify the need for a first quarter college readiness course and dedicated tutoring space. To implement these engagement strategies, the College has invested in AVID® (Advancement Via Individual Determination). AVID representatives train SPSCC faculty, tutoring specialists, and student support services in research based teaching and learning strategies in an effort to close the achievement gap by preparing all students for college readiness and success. SPSCC has piloted summer quarter a required first quarter Enhancing Student Success (ESS 101) course for new students placed in any pre-college level course through entry skill levels assessment. Full implementation of the ESS 101 course begins Fall 2014. The college Tutoring

Center's recent acquisition of TutorTrac® software will facilitate integration of tutoring efforts across the campus. TutorTrac allows students to schedule appointments with tutors online. Students also are required to log in with their student identification number when they enter a tutoring center. They have the ability to make notes after the session on their satisfaction with the service. Tutors can also record reflective notes on how the session went for them. Reports can be easily generated which provides data on usage, demographics, and outcomes. In spring 2014, TutorTrac's pilot quarter, the Tutoring center logged over 500 visits by 178 individuals. Student engagement will also be enhanced by the newly opened Center for Student Success, which co-locates key student support services in a central location.

#### **Example One: Program and Service Reviews**

Student retention, completion, and engagement are influenced by high quality educational programs and effective student services. For this reason, in fall 2011 the College introduced reviews of academic transfer and technical programs affecting students' SPSCC experience. The reviews were originally designed to occur on a three year cycle. The original review model has been updated to assure that collected data is meaningfully integrated with the College's core themes. Review criteria included in the academic transfer and professional/technical program reviews are aligned with the retention and completion indicators supporting SPSCC's Core Theme 1, along with other factors associated with overall program health such as enrollment (FTE) and budget impact. The FEST Program Review<sup>7</sup> document provides an example of such a review.

While the service review format was developed in 2011-12, these reviews were not entirely successful, due to difficulties in aligning many of the administrative services processes to the College's original core themes. Although the College considers teaching and learning to be its primary service to students, students' experiences and their ultimate college success is strongly affected by non-instructional college departments, such as facilities, career services, and financial aid. In 2014-15, the College plans to incorporate consideration of impact on students into the existing service review process.

As the original 2011-12 program review results indicated that more detailed analysis was needed in relation to the College's Horticulture, Culinary Arts, and Fire and Emergency Services Technician (FEST) professional/technical programs, the timeframe for review of these programs was extended. The Horticulture program review was completed in 2013-14 academic year, while reviews of the Culinary Arts and Fire and Emergency Services Technician (FEST) will be completed in 2014-15.

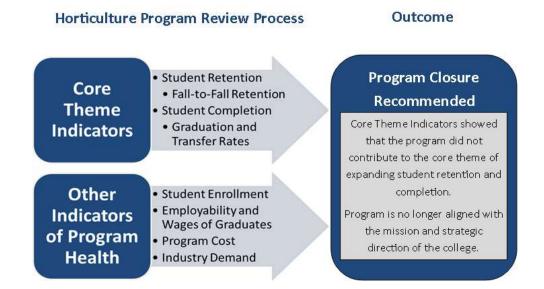
#### **Horticulture Program Review**

For the Horticulture program, retention and completion indicators supporting Core Theme 1 were reviewed along with indicators of program health. Data for the previous five years was analyzed to understand student enrollment and completion trends; employability and wages of graduates; future employment demand in the industry for program graduates; overall program cost, and; faculty credentials, background, and skills related to current and future teaching demands. The Horticulture review data demonstrated that a low number of students were completing degrees; enrollment was trending downward; wages of program graduates were below state performance minimums; and the program was costing significantly more to operate than it was generating in revenue and FTE. Moreover, the program did not contribute to student retention and completion and was no longer aligned with the

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<sup>&</sup>lt;sup>7</sup> FEST Program Review

mission and strategic direction of the College. Based on these factors, the Horticulture program was recommended for closure.



#### **Culinary Arts and Fire and Emergency Services Technology Program Reviews**

Initial analysis in relation to Culinary Arts and Fire and Emergency Services Technology (FEST) program reviews indicated that these programs are viable and well aligned with the College's mission. However, further data analysis indicates significant revision to program structure and curriculum are called for. Curriculum revision is needed in the Culinary Arts program, to shift the focus from cafeteria service to fine dining and catering. Curriculum and program structure changes are needed in the FEST program to assure that courses align with college standards and provide students a clear pathway to completion. Preliminary results of these two program reviews demonstrate how review criteria related to student experience can be effectively used to develop and refine SPSCC's professional/technical programs.

#### **Example Two: Academic Program Assessment**

The college mission is "to support student success in postsecondary academic transfer and workforce education that responds to the needs of the South Sound region" rests on the belief that strong general education content helps students develop the intellectual skills to become effective life-long learners, engaging in the learning process and completing their academic goals. Program assessment activities improve teaching and learning, leading to increased student retention, completion, and engagement. The College expects students to develop a broad range of abilities that will make them effective in their professional and academic pursuits and enhance their capacity to effectively interact with others in their daily lives. This expectation led to the development in 2007 of SPSCC's five College Wide Abilities:

- Critical Thinking a critical thinker will question, search for answers and understanding, evaluate ideas and information, and develop and support meaningful conclusions
- Communicate Effectively an effective communicator will successfully exchange messages appropriate to a variety of contexts

- Evaluate and Process Quantitative and Symbolic Data an effective problem solver is able to evaluate and process quantitative and symbolic data including but not limited to graphs, equations, charts, and diagrams
- Understand Ethical Responsibilities and Consequences an ethical thinker will understand their ethical responsibilities in both academic and professional contexts
- Understand Themselves in Relation to Others in a Multicultural World a multiculturally aware
  individual will have knowledge of the diverse cultural values, beliefs, and practices of self and
  others in order to interact successfully in the world

Subsequently, in 2007 all College instructional programs and academic departments developed program level outcomes supporting the five abilities. All course outlines are expected to identify the College Wide Abilities that are taught, reinforced and/or assessed in the respective courses. Each course outline is reviewed and approved by the Instructional Council at least once every five years. In the next several years the Instructional Council will review all course outlines to assure that the College Wide Abilities are identified and monitor that the College Wide Abilities are assessed in every degree program and distribution area.

Historically, academic programs/departments have been assessed at the department level in biennial rotation, the latest complete cycle having been in 2011-12 through 2012-13. The department/program assessment process reviews require that faculty identify program level learning outcomes with measurable criteria, corresponding measurement tools, the time frame for data collection, and analysis of results by department/program faculty. All SPSCC academic assessment results<sup>8</sup> are available to the public on the College's website.

An example of a thorough program/department level assessment is the 2011-2013 Pre-college English Department Assessment Report<sup>9</sup>. The report includes a data result and analysis section, in which department faculty have identified areas of student success as well as areas in which student learning is not meeting established criteria. The analysis indicates a need to completely restructure the pre-college English curriculum. The research specifically demonstrates that students entering the lowest level to prepare to enroll in English 101, a four course sequence, are unlikely to persist compared with students who were one level below college ready. As a result of this assessment, the department's pre-college English and Reading tracks were combined and restructured into a two course sequence. Analysis of the effectiveness of the redesign will be available in winter 2014-15.

The College faculty spent the 2013-14 academic year collaboratively restructuring the course and program review process. The new process, to be implemented in 2014-15, redefines the outcomes for the College's professional and technical programs and the academic distribution areas of Communication, Humanities, Social Sciences, Quantitative Skills, and Natural Sciences. The academic distribution areas are aligned with those identified in the transfer agreement between Washington State's community college system and public baccalaureate institutions. The goal of the new process is to communicate program/distribution area outcomes and assure alignment among course level student learning outcomes, program/distribution area student learning outcomes, and the outcomes associated with the college wide abilities. The program and distribution area learning outcomes integrate program-specific knowledge and skills with the college wide abilities. Identifying the five college-wide abilities at

Academic Assessment Results
Pre-College English Assessment

<sup>&</sup>lt;sup>8</sup> Academic Assessment Results

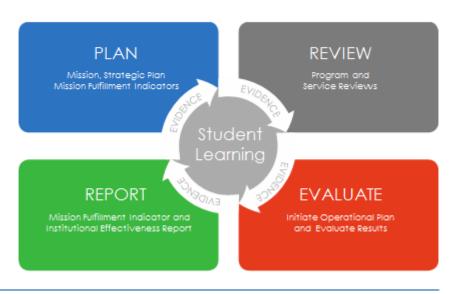
the program/distribution area level assures that students obtain appropriate knowledge and core abilities to complete and enhance their professional and future academic life pathways.

Assessment of outcomes at the course level, program and distribution area level, and college-wide abilities will be developed and implemented in 2014-15.

#### Part III

The year seven self-evaluation will clearly demonstrate how SPSCC has moved full circle, from Standard 1, the mission and core themes, through quality teaching and learning opportunities that produce measurable student outcomes, and ultimately to fulfillment of the College mission of supporting student success in postsecondary academic transfer and workforce education that responds to the needs of the South Sound region.

#### Model for Institutional Efficiency at SPSCC



Toward this end, the College has made significant progress in many areas including developing a Strategic Plan that articulates well defined core themes, strategic objectives, and achievement indicators that provide meaningful, verifiable, and assessable data points for the college community to consider and act on.

The President's Advisory Group is responsible for facilitating the new Operational Planning process, engaging the college community with the Strategic Plan, and focusing resources toward mission fulfillment. The Institutional Effectiveness Committee is responsible for defining, monitoring, and communicating the achievement indicators to the President's Advisory Group, the Executive Team, and the Board of Trustees, as well as other college constituents.

The teaching and learning focus for 2014-15 will include:

- Implementing the new assessment process for the distribution area and program level learning outcomes
- Implementing the new course level assessment cycle
- Reviewing and revising course learning outcomes in alignment with distribution and program area learning outcomes and college-wide abilities

In 2014-15 the non-instructional areas will define and implement a meaningful service review process.

In summary, South Puget Sound Community College is confident that its core themes, strategic objectives, indicators of achievement, and processes for assessing mission fulfillment throughout the College align with and provide sufficient evidence to assess mission fulfillment and sustainability. The indicators supporting the College's strategic objectives have been selected to provide meaningful data for use in in-depth analysis and assessment of mission fulfillment. The data that has been collected and analyzed to date has led to substantive program changes. The practice of sharing data broadly within the college community and using data to inform decision making and develop strategic initiatives will be ongoing as the SPSCC moves through its seven year Self-Evaluation cycle.

### **Appendix: Exhibits**

Exhibit A Standard One

Exhibit B Standard Two Policy Master Links

# Exhibit A South Puget Sound Community College

### **Standard One**

#### **Standard 1.A: Mission**

#### **Institution's Mission Statement**

South Puget Sound Community College's mission approved by the Board of Trustees in 2010 is to support student success in postsecondary academic transfer and workforce education that responds to the needs of the South Sound area. The mission was reviewed as part of the 2014-2017 strategic planning process and determined to be as relevant today as it was in 2010.

#### Interpretation of mission fulfillment

South Puget Sound Community College (College) defines mission fulfillment through successfully meeting the objectives of its core themes. As demonstrated in the Core Theme Indicator and Mission Fulfillment Scorecard, <sup>1</sup> each core theme is represented by a series of indicators that represent the dimensions comprising that core theme.

The adoption of the 2014-2017 Strategic Plan by the Board of Trustees at its June 10, 2014 meeting culminated in an extensive strategic planning process involving a widely representative Strategic Planning Taskforce comprised of twenty-five faculty, staff, and administrators. The year-long process that began in August 2013 provided the College the opportunity to thoroughly review and discuss the core themes and strategic objectives defined in the 2011 Year One Self-Evaluation report to the Commission. This resulted in the development of five new core themes that reflect a more detailed definition of the College's mission. The taskforce also provided input to the objectives that support each core theme. From this work, the Strategic Planning steering committee that includes three executive staff members, three staff members, and one faculty member further defined each strategic objective. Meaningful, verifiable, and assessable indicators of achievement support each strategic objective as described on the following pages.

The College has historically evaluated its institutional effectiveness annually using multiple indices such as program review results and strategic enrollment management data, and through review of core indicator outcomes with the College's Board of Trustees. Implementation of the 2014-2017 Strategic Plan established the criteria for on-going assessment of mission fulfillment that is in turn overseen by the Institutional Effectiveness Committee (IEC). The IEC developed spring 2014 is comprised of a broad representation of faculty, staff, and administrators. The IEC is responsible for first level institutional oversight related to assessment and evaluation of mission fulfillment through the identified indicators. To that end, the committee is charged with the development of an annual Institutional Effectiveness (IE) Plan.<sup>2</sup> The IE plan includes strategic objectives and indicators of achievement for mission fulfillment; indicator trends and rationale for indicator selection and target levels; the status of each indicator; and, comparisons to local, state, or national standards. The IEC analyzes all data related to core theme indicators determining mission fulfillment; develops and implements program and service level reviews; ensures accuracy of data and dashboards; and, evaluates the effectiveness of strategies (projects)

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<sup>&</sup>lt;sup>1</sup> 2014-2017 Mission Fulfillment Scorecard

<sup>&</sup>lt;sup>2</sup> Institutional Effectiveness Plan

pertaining to the strategic and operational plans. Data analysis and trend findings are shared with the President's Advisory Group, the Executive Team, the Board of Trustees, and the college community in accordance with the governance model flowchart. <sup>3</sup>

#### Articulation of an acceptable threshold, extent, or degree of mission fulfillment

The College expects **80%** of all core theme indicators to meet or exceed their intended goal as an acceptable threshold of mission fulfillment. Currently, the College mission fulfillment scorecard is 76.8%

#### Standard 1.B: Core Themes

Definitions for each of the five core themes described below were developed as part of the 2014-2017 strategic planning process through input from the Strategic Planning Taskforce. Once reviewed and finalized by the Executive Team they were incorporated into the 2014-2017 Strategic Plan approved by the Board of Trustees at its June 10, 2014 regular meeting.

#### 1.B.1: Core Theme One: Expand Student Retention and Completion

Core theme one is defined as a commitment to increase student achievement by constructing clear degree and certificate pathways supported by measurable outcomes.

		1. Expand Student Retention and	Completion			
			Data Collection Period	Current Data Point	Target	Status
Increase	1.A.1	Fall-to-fall retention: full time	Fall 2012	60%	58%	
Student		Fall-to-fall retention: part time	Fall 2012	47%	44%	
Retention	1.A.2	SAI: Retention Point	2012-13	62.1%	61%	
	1.A.3	SAI: Points per Student	2012-13	1.72	1.71	
Support	1.B.1	3 year graduation rate	2010	29%	27%	
Student		3 year transfer out rate	2010	19%	19%	
Completion	1.B.2	SAI: 45 Point to Completion	2012-13	39.8%	38%	
Engage	1.C.1	SAI: Total Points	2012-13	13,130	12,500	
Students	1.C.2	CCSSE: Support for Learners	2014	44.0	50.0	
		CCSSE: Student Effort	2014	52.0	50.0	
	1.C.3	Number of visits to tutoring centers	Spring 2014	529	500	
		Core Theme 1 Mission Fulfillment (10 / 11)				90.9%

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<sup>&</sup>lt;sup>3</sup> Governance Model

#### 1.B.2: Objectives and Indicators of Achievement

# Rationale for Selection of Indicators of Achievement as Assessable, Meaningful, and Verifiable: Expand Student Retention and Completion

In 2006 the Washington State Board for Community and Technical Colleges (SBCTC) adopted a system direction with an overall goal to "raise the knowledge and skill of the state's residents by increasing educational attainment across the state." This led to the creation of the Student Achievement Initiative (SAI), <sup>4</sup> an assessment framework that identifies key academic benchmarks that students must meet to successfully complete degrees and certificates. The indicators within the SAI framework allow the College to quantify and continuously monitor student progression, milestone transitions, and completions.

#### **Increase Student Retention**

Student retention is the first milestone used to determine if a student reaches his or her educational goal. The student's first year experience is critical in identifying areas of success along with potential obstacles. The Integrated Postsecondary Educational Data System (IPEDS) provides statistics regarding this milestone for full-time and part-time fall to fall student retention. The SAI retention point measures students who have made momentum, that is, returned from the previous year and earned a milestone point in the current year. The points-per-student indicator measures the level of progress the student body as a whole is achieving.

#### **Support Student Completion**

The three-year graduation rate and transfer out rate provide a well-defined metric for determining the successful completion of academic goals. Using the IPEDS data system allows the College to compare its efficacy against other community colleges both within the state and on a national level. An important indicator is the transition of students on the verge of accomplishing their academic goals.

Another important indicator of academic achievement is the accumulation of credits toward a degree. The SAI forty-five college level credit point to completion point measures students who have earned forty-five credits in the transfer or professional/technical pathways prior to entering the current academic year and subsequently earned the completion point at the end of the current year. The forty-five college level credit to completion data point provides the College the ability to assist, encourage, and engage students who are close to reaching their academic goals.

#### **Engage Students**

Total student achievement points are the volume of earned points by the student body demonstrating engagement in the learning process. Using the SAI framework allows the College to continuously monitor student success and to engage in discussions regarding retention, progression and completion as well as to implement intervention strategies to further the success of its students. The College has

<sup>&</sup>lt;sup>4</sup> <u>Student Achievement Initiative Framework</u>

administered the Community College Survey of Student Engagement (CCSSE) every three years since 2005. The survey was most recently administered in spring 2014. The CCSSE survey benchmark areas ask students about institutional practices and behaviors that are highly correlated with student learning and retention. Two benchmark categories from the CCSSE that are aligned with Core Theme One are Student Effort and Support for Learners.

#### 1.B.1: Core Theme Two: Inspire Teaching and Learning Excellence

Core theme two is defined by the faculty inspiration to grow as teachers and to lead instructional change that increases student engagement, achievement, and completion. Our students acquire the educational and professional skills they need to thrive in the world beyond the classroom.

		2. Inspire Teaching and Learning	Excellence			
			<b>Data Collection</b>	Current		
			Period	<b>Data Point</b>	Target	Status
Support Faculty Growth	2.A.1	Amount budgeted for exceptional faculty endownment	2013-14	\$22,570	\$22,000	
	2.A.2	% of faculty participating in prof. development opportunities	2013-14	31%	28%	
Increase	2.B.1	CCSSE: College wide abilities	2011	52.6	50.0	
Learning	2.B.2	CCSSE: Active and Collaborative Learning	2014	51.9	50.0	
		CCSSE: Academic Challenge	2014	51.3	50.0	
		CCSSE: Student-Faculty Interaction	2014	47.3	50.0	
	2.B.3	Faculty participation in prof. development at	2013-14	12	15	
		Teaching and Learning Center				
		Core Theme 2 Mission Fulfillment (5 / 7)				71.4%

#### 1.B.2: Objectives and Indicators of Achievement

### Rationale for Selection of Indicator of Achievement as Assessable, Meaningful, and Verifiable: Inspire Teaching and Learning Excellence

Teaching and learning comprise the core business of the College with dedicated faculty as the cornerstone of quality education. The College encourages and supports professional growth of faculty and faculty is encouraged to pursue high performance designed to engage their students in innovative teaching methods that in turn promote academic success. The College is dedicated to ensuring students have course work in all required core college wide abilities, designed to provide each student with the intellectual skills necessary for educational goal attainment and lifelong learning.

#### **Support Faculty Growth**

The commitment to supporting faculty growth is validated through funding sources dedicated to develop and enhance teaching and learning skills and abilities among the faculty. Both the faculty Professional Development Fund (Article VI, Section 8) and the Exceptional Faculty Award fund (Article I,

Section 10) are mandated within the 2012-2015 faculty negotiated agreement.<sup>5</sup> The Professional Development Fund provides opportunities to faculty for conference attendance, presentations, training, and education. The Exceptional Faculty Award endowment is designed to provide funding for faculty to excel at teaching and learning in a dynamic way. As an example, during the 2013-2014 academic year funding was awarded to faculty in the mathematics department to study and realign pre-college course progression to maximize student success into college level math. Both these areas of funding are examples of ways in which the College is committed to teaching and learning excellence.

#### **Increase Learning**

Students at the College are expected to experience one or more core college wide abilities in all their instructional courses. The five core college wide abilities: critical thinking, communication, computation, multicultural awareness, and ethics were identified in 2007 as key characteristics of a general education curriculum and essential elements within the College's programs. The college wide abilities are embedded in classroom activity and documented in each course outline. Furthermore, the CCSSE measures six components aligning with the College's college wide abilities: writing clearly and effectively, speaking clearly and effectively, thinking critically and analytically, solving numerical problems, understanding people of other racial and ethnic backgrounds, and developing a personal code of values and ethics.

#### 1.B.1: Core Theme Three: Advance Equity and Embrace Diversity

Core theme three is defined as embracing the diversity of our changing community and striving to reflect that diversity in our staff, faculty, and student body. We cultivate an inclusive environment on campus while ensuring respect for all.

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<sup>&</sup>lt;sup>5</sup> Faculty Agreement

		3. Advance Equity and Embrace	Diversity			
			<b>Data Collection</b>	Current		
			Period	Data Point	Target	Status
Reflect our		Graduates/Completers mirror community	2010 Census			
community	3.A.1	(Note: Caucasian Completers 2012-13, 63%)				
diversity		African American	2012-13	2.5%	2.5%	
		Hispanic	2012-13	5.8%	7.1%	
		Multi-Racial / Other	2012-13	6.1%	4.5%	
		Asian / Pacific Islander	2012-13	6.8%	5.8%	
		Native American / Alaskan Native	2012-13	2.0%	1.2%	
		SAI: Completion point as a percent of total				
	3.A.2	points				
		African American	2012-13	4.2%	4.2%	
		Hispanic	2012-13	4.5%	3.7%	
		Multi-Racial / Other	2012-13	6.9%	4.7%	
		Asian	2012-13	5.5%	4.1%	
		Native American / Alaskan Native	2012-13	8.2%	5.1%	
	3.A.3	SAI: Points per Student (Compare to Caucasian)			1.71	
		Asian	2012-13	2.05		
		African American	2012-13	1.87		
		Hispanic	2012-13	1.60		
		Multi-Racial / Other	2012-13	1.74		
		Native American / Alaskan Native	2012-13	1.93		
Cultivate an		Successful Course Completion				
inclusive	3.B.1	Rates:Developmental (3 yr avg of race)				
environment		Asian	2012-13	76.4%	86.0%	
		African American	2012-13	73.8%	64.1%	
		Hispanic	2012-13	74.8%	75.8%	
		Multi-Racial / Other	2012-13	72.2%	78.5%	
		Native American / Alaskan Native	2012-13	80.0%	72.1%	
		Caucasian	2012-13	73.8%	78.2%	
		Successful Course Completion Rates:College				
		Level (3 yr avg of race)				
		Asian	2012-13	90.5%	82.4%	
		African American	2012-13	76.6%	72.1%	
		Hispanic	2012-13	80.7%	78.4%	
		Multi-Racial / Other	2012-13	81.6%	79.9%	
		Native American / Alaskan Native	2012-13	84.1%	75.8%	
		Caucasian	2012-13	84.3%	85.0%	
	3.B.2	Diversity of faculty and staff	2012-13	9.20%	11%	
		Core Theme 3 Mission Fulfillment (20 / 28)				71.4%

#### 1.B.2: Objectives and Indicators of Achievement

# Rationale for Selection of Indicator of Achievement as Assessable, Meaningful, and Verifiable: Advance Equity and Embrace Diversity

Dedication to the assurance of campus equity and diversity began in 2005 with the addition of a diversity course requirement for all students pursuing a degree and expanded fall 2008 with the addition of a director of equity and diversity. Since 2008 the College's commitment continues to expand to include a veteran support center; dedicated staff to support diversity; disability and veteran focused

services; increased efforts to recruit student and faculty/staff of color; and, increased opportunities for staff and students to attend cultural enrichment activities on campus. Through the various campus offices and activities promoting cultural enrichment, dedicated students, faculty, and staff have continuously developed ways to promote an inclusive learning environment. Through the Diversity and Equity Center students have more and more been involved in designing activities promoting diversity and inclusion available to their fellow students and faculty and staff. Their involvement promotes ownership of their school and their education, thereby positively impacting student success.

#### **Reflect Our Community Diversity**

The College's mission is to serve the south sound region. The College is committed to furthering the educational attainment of all demographic segments within the community it serves. The student body is currently reflective of the community demonstrated by the students of color population proportion exceeding the 2010 census persons of color population proportion. However, the College has determined it is not sufficient to measure strictly enrollments but rather there is a need to ensure students are receiving the resources necessary for them to meet academic milestones and attain their academic goals. The measurement which ensures this indicator is reflective of student learning among diverse populations is defined by the points per student indicator and further defined through student completion of a college level credential.

#### **Cultivate an Inclusive Environment**

Since 1970, the Thurston County census increasingly has reflected a more diverse population. Ensuring academic success for traditionally underrepresented populations is a key strategy to achieve the academic goals for all students. The Board of Trustees, the Executive Team and the Strategic Planning committee has identified diversity of faculty and staff as a necessity to promote student success. Currently, according to the 2010 census, § 21.1% of the county's population are persons of color whereas according to human resource office and student enrollment records, the diversity of faculty and staff at the College is 9.2% and students of color represent 31.2%.

#### 1.B.1: Core Theme Four: Champion Innovation

Core theme four is defined as promoting a culture of creativity among staff and faculty by encouraging innovation leading to student success. Teamwork and collaboration across disciplines and work areas are essential aspects of the innovation we seek.

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<sup>&</sup>lt;sup>6</sup> 2010 Census Data

		4. Champion Innovation	า			
			Data Collection Period	Current Data Point	Target	Status
Establish Culture of	4.A.1	Number of innovative/best practices funded in operational planning	Spring 2014	15	10	
Reward Innovation	4.B.1	Number of award recognizing innovation for faculty and staff	Spring 2014	6	5	
	4.B.2	Amount of investment for innovation awards	Spring 2014	\$6,000	\$1,500	
		Core Theme 4 Mission Fulfillment (3/3)				100%

#### 1.B.2: Objectives and Indicators of Achievement

### Rationale for Selection of Indicator of Achievement as Assessable, Meaningful, and Verifiable: Champion Innovation

During the 2014-2017 strategic planning process, the College community indicated it felt strongly about the need to promote innovation in all it does. This includes encouraging teamwork, collaboration, and thoughtful risk taking. External influences will continue to shape the community college experience on a national scale, in turn, requiring the College to embrace new ideologies regarding the learning experience and furthermore acknowledge the entire experience of learning through competencies achieved both inside and outside the classroom.

#### **Establish Culture of Creativity**

The College has the opportunity to demonstrate its commitment to innovation through allocation of financial resources for innovation and best practices identified through the annual operational planning processes. Through the development of this objective, the operational planning sessions which are open to all faculty and staff resulted in more than twenty suggestions to champion innovation at the College. Meanwhile innovative ideas were submitted to improve areas under all the core themes and are reflected in the operational plan.<sup>7</sup> For example, during the 2014 Operational Planning Cycle, 15 out of 36 funded strategies were identified as innovative by the Executive Team.

#### **Reward Innovation**

Faculty and staff should be encouraged and rewarded for implementing ideas that promote innovation. Spring 2014 was the first time faculty and staff that positively influenced their departments were recognized. A total of six individuals received gift certificates and monetary awards for their leadership while twenty-one individuals and groups received recognition for exceptional project management. Looking ahead, these annual awards will be a key component to incentivize innovation and recognize faculty and staff for new ideas that improve student success and/or efficiency.

<sup>&</sup>lt;sup>7</sup> 2014 Operational Plan

#### 1.B.1: Core Theme Five: Build Community

Core theme five is defined by engaging our community of students and stakeholders by enhancing campus culture, increasing access to college services, and growing economic development.

		5. Build Community				
			Data Collection Period	Current Data Point	Target	Status
Deepen	5.A.1	Increased participation in operational planning	Spring 2014	34%	30%	
Engagement	5.A.2	Institutional Grants, Scholarships, and Other Aid supporting students	2012-13	\$1,412,556	\$1,203,093	
	5.A.3	College Relations: Number of investment towards sponsored community events (booth sponsor, table sponsor, etc)	2013-14	16	15	
Foster Economic	5.B.1	Businesses served in non-credit, job-related training courses	2013-14	184	191	
Development	5.B.2	Business development at SPSCC Entrepreneurial Center and SBDC (new capital investment)	FY 2013	\$1,489,389	\$1,400,000	
	5.B.3	SPSCC Completer employment rate	2012-13	75%	75%	
		SPSCC Completer median wage	2012-13	\$15.56	\$16.90	
	_	Core Theme 5 Mission Fulfillment ( 5 / 7)				71.4%

#### 1.B.2: Objectives and Indicators of Achievement

# Rationale for Selection of Indicator of Achievement as Assessable, Meaningful, and Verifiable: Build Community

The College is committed to serving its business partners and students through education, training, and support activities. As an example the College has on-going strong partnerships with key organizations and businesses in Thurston County and beyond. These include but are not limited to partnerships with: local school districts, The Evergreen State College, St. Martin's University, the Timberland Library System, area chambers of commerce, local and state government agencies, Thurston County Economic Development Council, Joint Base Lewis-McChord, the Washington Center for the Performing Arts, and several local non-profit organizations such as the United Way, YMCA, Head Start, and Native American tribes. It is through these rich partnerships with community and external organizations that the College can create opportunities for students and the community through development and training for a wide variety of learners.

#### **Deepen Engagement**

Engaging increasingly more constituents of the College and community ensures effective outreach and planning for continued College growth and financial support. It is through the community engagement process the College is able to offer grants and scholarships, which support student success. Another opportunity for enriched engagement is through the operational planning process that gives faculty and staff the opportunity to assist in the budget development process. Finally, the College's commitment to

support community events is demonstrated by the number of external sponsorships. Sponsorship, used as an outreach tool in college relations, is an ongoing effort to market the College to the larger community. This is done through participation via a sponsored booth or a College table at select events.

#### **Foster Economic Development**

The corporate and continuing education arm of the College continues to meet the needs of the community through offering specialized training and creative learning opportunities. The development of the Lacey campus includes a focus on expanding partnerships within the business community. This is exemplified by the partnership between the Thurston Economic Development Council, the Small Business Development Center and the College co-locating to create the South Sound Center for Business Resources Center (Center). The Center is designed to provide support for existing and new businesses in a variety of ways. The vision is for the Center to become the focal point for thinking and connections for major industries and smaller businesses in Thurston County and beyond. The final indicator of achievement (5.B.3) is designed to measure student success after graduation. Students who complete a degree or certificate and subsequently enter the workforce illustrate how the College fulfills its mission to "support student success". The College remains dedicated to ensuring quality programs that remain viable in meeting not only students' needs but also the needs of area employers.

### Exhibit B

### South Puget Sound Community College

## **Standard Two Policy Master Links**

		Administrative				Classified		Membership Lists/Org	
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	Faculty Agreement		Legislation	Charts	Other
2.A.1: The College has an effective and widely published system of governance with									
clearly defined authority, roles and responsibilities. The College's decision making									
structures allow for the consideration of students', faculty, staff and	2000 440								
administrators' views on matters of reasonable interest to them.	BORD 118						Section 288.50.02	2013-2014 Governance	
								2013-2014 College Orga 2013-2014 Councils, Co	
2.A.2: The College is a single-college district with one satellite campus. The College								2013-2014 Councils, CO	
retains a single governance system that supports the requirements, policies,									
regulations, and procedures for all college units. College policies are administered									
equitably across the college regardless of location							Section 28B.50.14		
2.A.3: The College is currently in compliance with the Standards for Accreditation of	F								
the Northwest Commission on Colleges and Universities (NWCCU) including the									
impact of collective bargaining agreements, legislative actions, and external									
mandates.					2012-2015 Faculty N	2013-2015 Classified I			
2.A.4: The College is supported by a five-member board of trustees having no									
contractual, employment, or financial interest in the college. [1] Each board									
member's Conflict of Interest Annual Statement is on file in the president's office [2]									
and based on policy. <sup>[3]</sup>	BORD 101						Section 28B.50.10		2014 Conflict of Interes
	BORD 114								
2.A.5: The College's board of trustees acts only as a committee of the whole. No									
board member may act on behalf of the board except by formal delegation of									
authority by the board as a whole. In addition, because the College is a Washington									
State public community college, board members' responsibilities are defined in the	BORD 101, Sectio						Chapter 28B.50 RO		
Revised Code of Washington.	BORD 101, Section BORD 104						Chapter 42.30 RC\		
	BORD 104						Chapter 42.50 KC		
	BORD 117								
	BORD 105								
2.A.6: The College's board of trustees regularly reviews, revises as necessary, and	50115 105								
provides broad oversight to both the college's and the board's organizational and									
operational policies.	BORD 101, Sectio						Section 28B.50.14		
	BORD 101, Sectio								
	BORD 108								
	BORD 112								
	BORD 106								
2.A.7: The College's board of trustees selects and regularly evaluates the president.									
The board delegates authority to the president who is accountable for the									
operation of the college and implementation of board-approved policies. Board									
policies include defining the president's authority, duties, and responsibilities.	BORD 110								President's Performand
2 A O. The Cell and a bound of boundaries and a boundarie									President's Annual Goa
2.A.8: The College's board of trustees annually evaluates its performance in									
relation to its duties, responsibilities, and annual goals for the previous year, and sets new goals for the upcoming year. The evaluation is an iterative process based									
on the emerging issues of the board over the past year. Annual evaluations									
typically occur at board retreats where agendas also focus on board development,									
understanding and clarifying trustee roles and responsibilities, the relationship of									
the board to the president, ethics, and strategic planning along with the formal									
self-assessment, and development of an annual plan.									Board of Trustees Self-
2.A.9: The College has an effective system of leadership with highly qualified									
administrators having appropriate levels of responsibility and accountability.									
College leadership plans, organizes, and manages the college and assesses its									
achievements.	BORD 110, B							2014 College Organizati	Executive Team Resum
								Executive Team Organiz	
2.A.10: Dr. Timothy Stokes, College president since February 1, 2013, is more than									
appropriately qualified to serve as chief executive officer. Dr. Stokes is engaged									
full-time in the leadership of the college and serves as an ex officio member of the									
College's board of trustees and is secretary of the board.									President Stokes' Resu

		Administrative				Classified		Membership Lists/Org	5
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	Faculty Agreement	Agreement	Legislation	Charts	Other
2.A.11: The College employs a sufficient number of qualified administrators to									
manage the college at all organizational levels. At each level, managers are responsible for effectively leading their respective unit, as well as engaging in cross									
responsible for effectively leading their respective unit, as well as engaging in cross division collaborative leadership focused on advancing the College toward mission	-								
fulfillment.								2014 College Organizat	i Administrativo /Evomo
uniminent.								2013-2014 Governance	
2.A.12: The College's academic policies on teaching, service, scholarship, research,								2013-2014 GOVERNANCE	<u>.</u>
and artistic creation are clearly communicated to students, faculty, and staff									
through policies, the college catalog, the Code of Student Rights and									
Responsibilities, and negotiated agreements with the college's collective bargaining	3								
units.		INST 701	Administrative Policy	2014-2015 College C	a				
		INST 702							
		INST 705							
		STSV 106							
		STSV 217							
		STSV 104							
		INST 601							
2.A.13: The College's library and information resources policies are documented,									
published, and enforced.		INST 601							
		INST 602							
		INST 603							
2447		<u>INST 604</u>							
2.A.14: The College maintains clear, widely published policies and consistent processes for accepting credit from accredited colleges and universities. These									
policies maintain the integrity of the College's programs while facilitating student									
mobility between institutions and supporting students in the completion of their									
educational goals.		INST 201	Transfer Credits	2014-2015 College C	2				
educational goals.		STSV 204	Online Class Schedul	2014-2013 College C	<u>a</u>				
		STSV 218	Offine Class Schedar						
		INST 701							
2.A.15: Policies and procedures regarding students' rights and responsibilities,		11131 701							
including academic honesty, appeals, grievances and disability accommodations are	2								
clearly stated and available; they are administered consistently and equitably. The									
Code of Rights and Responsibilities is described in Washington State Administrative									
Code.		STSV 101	2013-2014 Code of S				Chapter 132X-60	<u>v</u>	
		STSV 405	2013-2014 Student F						
			Disability Support Se						
			Disability Accommod						
2.A.16: In order to assure a reasonable probability of student success, the College									
has developed policies and procedures to guide admission and placement of									
students in courses and certificate or degree programs that are informed by an									
assessment of their prerequisite knowledge, skills, and abilities. The College's									
termination and readmission policies are published, clearly stated, and									
administered in an equitable and timely fashion.		STSV 201	International Studen				Section 28B.50.02	1	South Puget Sound Co
		PRSTSV 228	International Studen						
		STSV 105	<u>Placement</u>	2014-2015 College C	a				
		STSV 106	Academic Policies				_		
2.4.47. The College publishes also and consistent policies that will be a			Early Alert						
2.A.17: The College publishes clear and consistent policies that guide its co- curricular student life program. These policies include student rights and									
curricular student life program. These policies include student rights and responsibilities for clubs, events, and fund expenditures.		STSV 400	Campus Life				Section 28B.15.04	1	2013 Student Publicat
esponsibilities for clubs, events, and fund expenditures.		STSV 400	Student Code of Righ				Section 132X-60-0		2013 Student rublicat
		STSV 402	Financial Code				Section 132A-00-0	1	
		STSV 404	<u>Documents</u>						
		STSV 101	Documents						
		STSV 401							
		3.3V TO1						+	
2 A 18: The College publishes regularly reviews and equitably applies its human									
2.A.18: The College publishes, regularly reviews, and equitably applies its human		HMRS Policies		2014-2015 College C	a				
2.A.18: The College publishes, regularly reviews, and equitably applies its human resource (HR) policies to employees and students.		HMRS Policies HMRS 100		2014-2015 College C	a				

		Administrative				Classified		Membership Lists/Org	
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	Faculty Agreement		Legislation	Charts	Other
		HMRS 108							
		HMRS 119							
		HMRS 113							
2.A.19: All employees of the College are apprised of employment conditions,									
assignments, rights and responsibilities, and policies and procedures for evaluation	,								
retention, promotion and termination.		<u>HMRS 116</u>			Article IX, Faculty Ev	Article 6, Performanc			
2.A.20: The College ensures the security and appropriate confidentiality of human									
resources records.		ITSV 600					Chapter 42.56 RC\		General Retention Sch
							Health Informatio		
							Family Educationa		
2.A.21: The College represents itself to students and the public in a clear, accurate,									
and consistent manner. Students are informed of the college's academic intentions	,								
programs, and services in a timely manner through continual web page updates									
and annual reviews and revisions of print and non-print publications.		CADM 101	Quarterly Schedule						2006 Clarus Report: Cu
									2010 Clarus Report: Cι
									Parker LePla Findings
									Editorial Style Guide
2.A.22: The College and its staff advocates, subscribes to and exemplifies high									
ethical standards in the treatment of students, staff, the Commission, external									
organizations, and all other constituents. Complaints and grievances are addressed									
by the College in an equitable and timely manner.	BORD 113	HMRS 111	2013-2014 Code of S	2014-2015 College Ca			Chapter 42.52 RC\		Washington State Exec
		HMRS 108		2014-2015 College Ca			Chapter 132V-121		Example: Developmen
		<u>HMRS 119</u>					Section 132X-60-0		
		STSV 101					Section 132X-060-		
		STSV 105					Section 132X-60-1		
		STSV 405							
		STSV 104							
2.A.23: The College is a Washington State public institution of higher education									
without social, political, corporate or religious affiliation. The College retains clearly	·								
defined policies that prohibit conflict of interest on the part of its board of trustees									
administrators, faculty, and staff.	BORD 114		Ethical Conduct and				Chapter 42.52 RC\		
2.A.24 The College maintains clearly defined policies with respect to ownership,									
copyright, control, compensation, and revenue derived from the creation and									
production of intellectual property.									
In 2013 as part of contract negotiations with the faculty, the College clarified issues									
related to copyrights and patents that is further iterated in policy.									
2.4.25. The College accordately represents its accorditation by The Northwest		INST 602			Article III, Section 1,				
2.A.25: The College accurately represents its accreditation by The Northwest									
Commission on Colleges and Universities (NWCCU), which is recognized by the Council for Higher Education Accreditation and the U.S. Department of Education.									
The College maintains an accreditation webpage on its external website stating tha									
the college is accredited by the NWCCU and includes a link to the college's NWCCU									
accreditation reports.			Accreditation						
2.A.26: The College's contractual agreements with external entities are consistent			Accreditation						
with the mission and core themes of the college, adhere to college policies and									
procedures, and comply with the NWCCU's Standards for Accreditation. All									
contractual agreements are written and approved by the college, and are clear									
regarding scope of work, roles, and responsibilities.		PEAO 400							Washington State Adm
2.A.27: The College publishes and adheres to policies regarding academic freedom									and a second second
and responsibilities. These policies protect students and faculty from inappropriate									
influence, pressure, and harassment.	BORD 115	INST 601	Code of Student Righ		Article V, Section 1,				
2.A.28: The College's mission, vision and core themes affirm the right and					, , , , , , , , , , , , , , , , , , , ,				
responsibility of all members of the college community to pursue knowledge									
without impediment or undue influence.	BORD 115								
2.A.29: College employees with teaching responsibilities present scholarly work									
fairly, accurately, and objectively. Work derived from other sources is appropriately	,								
acknowledged as to source for the intellectual property, and personal views,									
		INST 602							

		Administrative				Classified		Membership Lists/Org	
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	<b>Faculty Agreement</b>	Agreement	Legislation	Charts	Other
2.A.30: The College maintains clearly defined policies for oversight and									
management of college financial resources. These policies address financial									
planning for the college, as well as approving and monitoring of operating and									
capital budgets, reserves, fundraising, cash and debt management, and transfer									
between funds. In addition, these policies are based on legislation published in the									
Revised Code of Washington.	BORD 117	PEAO 400					Title 39 RCW		
		PEAO 401					Chapter 39.58 RC	V	
2.B.1 The College employs sufficient numbers of qualified employees to support									
college operations. Selection of personnel is guided by clear and published criteria,									
qualifications, and procedures. Position descriptions accurately reflect the duties,									
responsibilities, and authority of each position.			Screening Committe	•					Full-time Faculty Positi
2.B.2 Administrators, exempt, and classified staff evaluations are conducted									
annually to encourage professional growth and improvement, recognize									
outstanding performance, and when appropriate, implement corrective and									
improved processes related to performance.		HMRS 116	Policies, Contracts &						Administrative/Exempt
improved processes related to performance.		HMRS 117							Classified Performance
2.B.3 The College provides faculty, administrative, exempt, and classified staff with									
appropriate opportunities and support for professional development. These									
opportunities are intended to assist employees increase their effectiveness and									
fully realize their roles, duties and responsibilities.		HMRS 300			Article VI Section 8	Article 5.8, Training a			2013-2014 Exceptional
		HMRS 302			Article 1, Section 10				ESTS ESTA EXCEPTIONAL
		HMRS 301			Article XI, Sections 1				
		HMRS 220			Article VII, Section 2				
2.B.4 Consistent with its mission and core themes, the College employs		MIVIKS 220			Article VII, Section 2				
appropriately qualified instructional staff, in sufficient number, to achieve its									
educational objectives, provide academic policy oversight, and assure the integrity									
and continuity of its academic programs.				2014-2015 College Ca				2013-2014 Instructional	Institutional Data Form
and continuity of its academic programs.		-		2014-2015 College Ca				2013-2014 INSTRUCTIONAL	Institutional Goals for I
2.B.5 College faculty has responsibilities and workloads commensurate with the		-							Institutional Goals for I
college's expectations for teaching, service, and scholarship.					Article V, Section 2,			2012 2014 Councils Co	
college's expectations for teaching, service, and scholarship.		-			Article V, Section 2,			2013-2014 Councils, Co	
		-							
					Article XI, Sabbatica				
		-			Article XIV, Workloa				
2.B.6 The College faculty, both full and part time, are evaluated in a regular,					Article XIV, Section				
systematic, substantive, and collegial manner. College policy specifies timeline and									
criteria, and refers to the 2012-2015 Faculty Negotiated Agreement for full									
information about the evaluation processes.		LINADO 440			Australia IV. En austria E.				
information about the evaluation processes.		HMRS 118			Article IX, Faculty Ev				
					Article IX, Section 1,				
					Sample Tenured/No				
3 C 1 The College presides progress whosever effected and however delivered					Article IX, Section 2,				
2.C.1 The College provides programs, wherever offered and however delivered,									
with appropriate content and rigor that are consistent with its mission; culminate									
in achievement of clearly identified student learning outcomes; and lead to									
collegiate-level degrees or certificates with designators consistent with program				2044 2045 0 11 0					D: . =
content in recognized fields of study.				2014-2015 College Ca					Direct Transfer Agreem
			<u>Programs</u>	AAS-T Transfer Oppo					Washington Student A
			_	2014-2015 College Ca					Intercollege Relations (
			Program Planning G						Program Approval
			Program Planning G						
2 C 2 The Celline identification of a children constant according									
2.C.2 The College identifies and publishes expected course, program, and degree									
learning outcomes. Expected student learning outcomes for courses, wherever									
offered and however delivered, are provided in written form to enrolled students.				2014-2015 College Ca					Syllabus Template
			College Wide Abilitie						
			A-Z						
			PPG for AA, AS, BA						
			<u>Degrees</u>						
			Course Outlines						

		Administrative				Classified		Membership Lists/Org	
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	<b>Faculty Agreement</b>	Agreement	Legislation	Charts	Other
2.C.3 The College awards credit and degrees based on documented student									
achievement. Credit awards are made in a manner consistent with college policies				2014-2015 College Ca					
related to generally accepted higher education learning outcomes and				2017 2013 Conege Co					
equivalencies.			Academic Policies						Washington State Boa
									Washington State Boa
									Washington State Boa
2.C.4 The College's degree and certificate programs demonstrate a coherent design									
with appropriate breadth, depth, sequencing of courses, and synthesis of learning.									
Admission and graduation requirements are clearly defined and widely published.			College Wide Abilitie						Instructional Council: (
2.C.F. College fooulty, through well defined at water upon and appropriate alongly.									Charge to Course Revi
2.C.5 College faculty, through well-defined structures and processes with clearly									
defined authority and responsibilities, exercise a major role in the design, approval, implementation, and revision of the curriculum, and have an active role in selecting									
new faculty. Faculty with teaching responsibilities takes individual and collective									
responsibility for the assessment of student learning outcomes and student									
achievement.			Course Review Proce		Article XII, Section 9			2013-2014 Councils, Co	Eull time Faculty Boors
achievement.					Article XII, Section 9			2013-2014 Councils, Co	
			Syllabus Assessment						Screening Committee 2007-2009 Assessment
									2007-2009 Assessment 2009-2011 Assessment
									2009-2011 Assessment
									2011-2013 Assessment
									Institutional Goals for
									Instructional Council C
2.C.6 Faculty with teaching responsibilities partner with library and information									
resources staff to ensure that library and information resources are integrated into									
student learning processes.									
The integration of library and information sources into student learning occurs at									
various levels of instructional programming including courses within programs, and									
assignments associated with courses, employing a variety of methods.									
assignments associated with courses, employing a variety of methods.			Sample Copy: The In						
			Sample Copy. The III						
2.C.7 The College grants credit for prior experiential learning based on clearly									
stated and widely published policies and procedures, determined by college faculty		STSV 212	Prior Learning Asses						Guidelines for Prior Le
stated and widery published policies and procedures, determined by conege faculty		313V 21Z	Transfer Credits						Guidelines for Fffor Le
2.C.8 The College maintains clear, published policies and consistent processes for			Transier Credits						
accepting credits from accredited colleges and university. The College ensures that									
accepted credit is appropriate for its programs and comparable to credit granted									
for its credit offerings. Articulation agreements exist between select institutions,									
providing potential students ease of credit transfer both to the college and out of									
the college to receiving institutions.		INST 201	Procedures						Washington State Boa
		STSV 218	Special Transfer Agre						Washington State Boa
2.C.9 The College's general education program is integrated into certificate and			Special Transfer Agri						Transaction State Boa
degree programs, preparing students for lives of productive work, citizenship, and									
personal fulfillment. Transfer associate degree programs include a recognizable									
core of general education that represents an integration of basic knowledge and									
methodology of the humanities and fine arts, mathematical and natural sciences,									
and social sciences. Applied undergraduate degree and certificate programs of									
forty-five (45) quarter credits in length contain a recognizable core of related									
instruction and/or general education with identified outcomes in the areas of									
communication, computation, and human relations that align with and support									
program goals or intended outcomes.			<u>Programs</u>	College-wide Abilitie:	S				Intercollege Relations
				Diversity Requiremen	1				
				Direct Transfer List, F	2				
				Distribution Requirer	1				

Standard 2 Description	Board Policy	Administrative Policy	College Website	14-15 Catalog	Faculty Agreement	Classified Agreement	Legislation	Membership Lists/Org Charts	Other
2.C.10 The College's transfer associate degree programs include identifiable and		1							
assessable student learning outcomes. These outcomes are identified at the course and programs levels. Additionally, there is a single set of college-wide learning									
outcomes for all degrees.				2014 2015 Callage Co					College-wide Abilities
outcomes for all degrees.				2014-2015 College Ca					
				2014-2015 College Ca	1				College-wide Abilities
									College-wide Abilities
							-		Institutional Goals for Course Review Proce
									2014-2017 Strategic F
2.C.11 As noted in 2.C.9, the College's professional technical certificate programs of									
45 credits or more and applied degree programs contain related instruction									
components with identifiable and assessable learning outcomes. These outcomes									
align with and support program goals as identified in the college catalog and on									
the program planning guide available through the advising center or online.									
Students are required to take a minimum of twenty quarterly credits of general									
education.				2014-2015 College Ca	9		Faculty Certification	9	
2.C.12 N/A									
2.C.13 N/A									
2.C.14 N/A									
2. C.15 N/A									
2.C.16 The College's continuing education and other special programs are designed									
in support of the college's mission, goals, and core themes.		INST 708	Hawks Prairie Cente	d					Small Business Devel
7,000,7			Hawks Prairie Cente						
2.C.17 The College maintains direct responsibility for the academic quality of its									
corporate and continuing education programs and courses which are integrated									
into the college's academic governance structure. Courses offered for academic									
credit are approved by Instructional Council, and student learning assessed with									
appropriate faculty involvement.									
2.C.18 The College's granting of credit for continuing education courses adheres to									
accepted higher education norms, conforms with college policy, is consistent across									
the college, is appropriate to course objectives, and is determined by achievement									
of student learning outcomes.			Hawks Prairie Cente	r					Ed2Go Website: Instr
2.C.19 The College maintains records of courses, syllabi, course objectives, and									
student learning outcomes for all non-credit courses delivered. The College also									
maintains records which describe the number of courses and nature of learning									
provided through non-credit instruction.									
2.D.1: Consistent with the nature of its educational programs and methods of									
delivery, the College									
maintains effective learning environments appropriate to its programs and its									
dynamic student population.									
		STSV 405	General Online Lear						Canvas
			Panopto						AVID Overview
			Learning Resources						eTutoring
			Disability Support Se						
			HDEV						
			Diversity and Equity						
			Diversity and Equity						
2.D.2 The College provides a safe and secure environment for all students at all			unu Equity						
locations. The College complies with federal and state regulations regarding crime									
statistics, campus security policies and other disclosures.		PEAO 200	Crime Statistics						
, para and a same a		STSV 102	Security						
2.D.3 Consistent with its mission and core themes, the College recruits, admits,		5.54 102	Security						
orients, and advises students with potential to benefit from its educational									
offerings. The College provides timely, useful, and accurate information to									
potential and matriculated students pertaining to academic requirements and									
graduation and transfer policies.		STSV 218	2013-2014 Student I	2014-2015 College Ca					
g		INST 201	Class Schedule	2017 2013 COIIEge Co					
		INST 701	<u>Degrees</u>						
		STSV 105	Degrees						
		STSV 202							

Standard 2 Description	Board Policy	Administrative Policy	College Website	14-15 Catalog	Faculty Agreement	Classified Agreement	Legislation	Membership Lists/Org	Other
2 D. A. la the count the College districts and a second se		-							
2.D.4 In the event the College eliminates a program or significantly changes									
certificate or degree requirements, college staff makes appropriate arrangements									
to ensure that students enrolled in the program have an opportunity to complete									
their program in a timely manner with a minimum of disruption. In that case, the									
vice president for instruction oversees the development and implementation of a	DDD 400 C .:								
"teach out" plan so existing program students can complete their program.	BRD 108, Section								
2.D.F.Th. Callege on hillshore and a standard head has allowed a second standard head has allowed as a second standard head has allowed as a second standard head head has allowed as a second standard head head head head head head head hea		INST 707							
2.D.5 The College publishes a catalog and a student handbook annually that contain comprehensive information for students. The catalog and handbook are both									
· ·									
available in hard copy found in various offices and locations around campus, and on the college's website.			2042 2044 61 1 11						
the conege's website.				2014-2015 College Ca					
			Academic Calendar						
			2013-2014 Student I						
				Page 111					
				Pages 109-112					
				Pages 19-70					
				Pages 113-115					
				Page 7					
				Pages 6-7					
				Page 109					
				Page 12					
2.D.6 The College's print and online publications fully describe certificate and									
associate degree programs and include accurate information on licensure, entry to									
professions, and unique occupational or transfer requirements.			<u>A-Z</u>	2014-2015 College Ca					
			<u>Degrees</u>						
2.D.7 The College adheres to explicit policies and procedures regarding secure									
retention, retrieval, and backup of student records, regardless of form.		STSV 104	Family Educational F	2014-2015 College Ca					General Retention Sch
2.D.8 The College provides an effective and accountable financial aid program to									
support its mission and core themes. The College publishes and provides accessible									
and complete information on the breadth of financial aid opportunities to									
prospective and enrolled students in accordance with college policy.		STSV 300	Financial Aid						
		STSV 301	Financial Aid Orienta						
2.D.9 The College clearly informs students receiving financial aid of repayment									
obligations. The College closely monitors its loan default rate, as well as the									
character and effectiveness of its financial aid programs.		STSV 300	Loans						
2.D.10 The College offers a well-developed, systematic and highly effective advising									
program in support of student success. Advising personnel are knowledgeable about the curriculum, program requirements, and graduation requirements for									
certificate and degree programs. They are fully prepared to successfully fulfill their responsibilities. Advising requirements are clearly defined, published, and available									
to all students.		CTCV 205	A destata	2044 2045 C-II C					2012 2012 V F  A
to an students.		STSV 205	Advising	2014-2015 College Ca					2012-2013 Year-End A Sample SurveyMonkey
			Surveys						
			Advisor Tool Kit						2012 Graduate Survey
2.D.11 The College's co-curricular activities are consistent with, and directly									
support, the college's mission, core themes, programs, and services. Co-curricular									
activities are appropriately governed and fully supported within the college.		STSV 400	Clubs						
activities are appropriately governed and runy supported within the college.		STSV 400 STSV 402	Clubs Costs						
2.D.12 The College operates auxiliary services that support the college's mission,		313V 4UZ	CUSIS						
contribute to its intellectual climate, and enhance the environment for student									
learning. Students and college personnel have appropriate opportunities to provide									
input on the operation of these services.			<u>Bookstore</u>						Fall 2010 Faculty Satist
imput on the operation of these services.			BOOKSTOLE						Fall 2011 Customer Sa
2.D.13 The College's athletic programs support its mission and core themes. The									raii 2011 Custoiner Sa
athletic program retains appropriate college oversight. Student athletes are									
required to satisfy the same academic standards, degree requirements, and									
financial aid policies as all students.		STSV 404	Athletics						
initiation and policies as all students.		<u>513V 404</u>	Adilletics						

		Administrative				Classified		Membership Lists/Org	
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	Faculty Agreement	Agreement	Legislation	Charts	Other
	Doura i oney		Financial Code	11.15 catalog	r dedicty rigiteement	7.6. ce		- Citario	O tillei
2.D.14 The College maintains an effective student identification process for			- manciar code						
students enrolled in distance learning courses. This process ensures student									
privacy; students are informed of current and projected charges associated with									
this process.									
2.E.1 The College's library staff are committed to providing authoritative and up-to-									
date content, and ready access to that content through extensive print and digital									
resources. Ongoing collection development is conducted by faculty librarians with									
guidance and input provided by faculty across the curriculum. Collection decisions									
are made in response to clearly anticipated needs and are guided by a									
comprehensive set of policies and principles as outlined in the library's Collection			2044 525500 111						2042 2044 11
Development Guidelines and in administrative policy.		INST 601	2014 SPSCC Library C						2013-2014 Library Bud 2014 Holding Statistics
2.E.2 Planning for the College's library and information resources is evidence		INST 605							2014 Holding Statistics
based, and includes solicited feedback from affected users and stakeholders.		INST 605	Library Mission State						2013-2014 Library Ann
baseu, and includes solicited reedback from affected users and stakeholders.		INST601	Who Does What in Y						2013 Student Survey R
		INST602	Wild Does What iii i						2012 Library Advisory
		INST603							2013 Faculty Survey R
		INST604							2014 Faculty Survey R
									2013 Student Survey F
									2014 Library Vision Sta
									2013-2014 Yearly Stati
									2012-2017 Weeding So
									Number of Items Add
									Example of One Month
2.E.3 The College provides appropriate instruction and support for students, faculty									
and staff to enhance their effectiveness in obtaining, using, and evaluating library									
and information resources wherever and however accessed.				2013-2014 LibGuide					QP Meebo Chat Assess
				Sample LibGuide Digi					
2.E.4 The College regularly and systematically evaluates the quality, adequacy, use,									
and security of its information resources and services. Planning, evaluation, and									
informed decision making are essential characteristics of the College's library.		INST 601			Article IX, Faculty Ev				2011 Student Survey R
		INST 605			Article IX, Section 1,				2012 Student Survey R
		HMRS 118			Article IX, Section 2,				2013 Student Survey R
		HMRS 117							Collection Managemer
		HMRS 105							Database Cost Per Sea
									Multi-Media Planning
									March 2013 A/V Surve
									National Center for Ed
2.F.1 The College is committed to responsible, stable, and informed long-term									
financial planning that supports its programs, services, core themes and the fulfillment of its mission. Responsible budgeting and the development of new									
revenue sources make it possible for the College to provide the resources and									
services that are the foundation for student success.	BORD 117						Section 288 50 14	(2013-2014 President's /	2010-2013 Strategic Pl
services that are the roundation for stadent success.	BOND 117						Section 28B.10.33		2013-2014 Operating E
							Chapter 39.94 RC\		Slide titled 2013-2014
							Section 28B.50.14		Three-Year Cash Flow I
2.F.2 The College realistically plans for the use of Washington State allocations,							222.0 200.30.14		
tuition revenue, earned income, donations and other non-tuition revenue sources									
while adhering to board policy. The College has a long history of responsible and									
strategic financial planning that advances core themes and mission fulfillment									
goals.		PEAO 400							2013-2014 Grant Sprea
		PEAO 401							Chart showing food se
									Student Matriculation
2.F.3 The College closely follows defined budgeting policies guidelines, and									
processes through campus-wide participation in the budget process.		PEAO 401					Section 28B.50.14	2013-2014 President's	
									2014-2017 Large Equip
									2014-2017 Strategic Pl
									2013-2014 Operationa

		Administrative				Classified		Membership Lists/Org		
Standard 2 Description	Board Policy	Policy	College Website	14-15 Catalog	Faculty Agreement	Agreement	Legislation	Charts	Other	
		-							Allocation Schedule for	
2.F.4 The College subscribes to an accounting system that follows generally										
accepted accounting principles and effective internal controls. The College's										
accounting system provides timely and accurate financial information required for effective institutional decision making.										
The College's accounting and reporting follows guidelines established for the State										
of Washington by the Office of Financial Management. All transactions are										
recorded and tracked electronically using the Financial Management System (FMS)										
accounting system designed specifically for the Washington State Board for										
Community and Technical Colleges (SBCTC). Using FMS data, the SBCTC produces a										
single system-wide financial statement. The data are also uploaded to OFM's										
Accounting and Financial Reporting System (AFRS) to be included in the state-wide										
Comprehensive Annual Financial Report (CAFR).		PEAO 400						2014 College Organizati	Comprehensive Annua	
2.F.5 The College's capital budgets directly support college mission fulfillment goals										
by effectively planning for facility and equipment acquisition. Long-range plans										
accurately project total ownership costs. Capital debt is periodically reviewed,										
justified, and carefully controlled to avoid negative impact on the College's										
educational programs.	BORD 117								2010-2013 Strategic Pla	
									2014-2017 Strategic Pla	
									2013-2104 Operational	
									2007-2015 Facilities Ma	
									List of Capital Projects	
									2007-2014 Debt Service	
									Capital Budget Quarter	
2.F.6 The College defines the financial relationship between its general operations										
and its auxiliary enterprises including any use of general operations funds to										
support auxiliary enterprises or the use of funds from auxiliary services to support general operations.									CDCTC Fire-I Aff-in- A4-	
general operations.									SBCTC Fiscal Affairs Ma	
2.F.7 Traditionally, the College has been on a two-year compliance audit cycle by									State Administrative &	
the Washington State Auditor's Office (SAO). The president, a board of trustees'										
member, the vice president for administrative services and the chief enterprise										
services officer meet with the auditors at the conclusion of each audit to review										
results. The College has not received an audit finding or management letter										
recommendation in the past twelve years. All exit items identified have been										
corrected and changes promptly implemented. Final reports are posted on the SAO										
website.									2007- 2009 Last Audito	
									2007-2009 Washingtor	
									Foundation Audit Repo	
2.F.8 The College conducts its fundraising activities in a professional and ethical										
manner in compliance with all governmental regulations and requirements. The										
South Puget Sound Community College Foundation is registered with the U.S.										
Internal Revenue Service as a 501(c) (3) organization and with the Washington		CADA4402	Court Durant Court of							
State Secretary of State as a charitable organization.		CADM 102	South Puget Sound C							
		CADM 103								
2.G.1: The College maintains physical facilities that are accessible, safe, secure and										
sufficient in quantity and quality to support its educational programs, core themes and										
fulfillment of its mission. The College's main campus is situated on 104 acres on Mottman										
Road in west Olympia, surrounded by single family residences on three sides and light										
industrial businesses on the other. The Mottman campus is comprised of 23 buildings										
totaling 481,411 gross square feet. A second campus, located at Hawks Prairie in Lacey		2510 201	2042 5 1111							
WA, is comprised of 21,000 square feet of leased space.		PEAO 201	2013 Facilities Condi						Thurston Regional Plan	
			2007-2015 Facilities						January 14, 2014 Board	
			2014 Emergency Ope						2012 Civil Rights Comp	
			2013-2014 Incident N						2012 Civil Rights Comp	
			2013-2014 Safety Co						Voluntary Compliance	
									The Olympian article, o	
									Latest Safety Committe	

		Administrative				Classified		Membership Lists/Org	
Standard 2 Description	<b>Board Policy</b>	Policy	College Website	14-15 Catalog	Faculty Agreement	Agreement	Legislation	Charts	Other
2.G.2: The College adheres to practices and procedures regarding the safe use, storage, and disposal of hazardous or toxic materials. The College's facilities department regularly reviews the use, storage and disposal of chemicals and hazardous materials as part of its overall safety responsibility. Guidelines for the safe handling of hazardous materials are outlined in policy.[1] The primary users of hazardous materials and producers of hazardous waste are: The Facilities, Planning and Operations Department and various instructional areas including biology, chemistry, health sciences, horticulture, art, automotive, and welding. Supervisors in those areas oversee the handling and disposing of hazardous materials and the forwarding of material safety data sheets to the security department. Security staff maintains a list of hazardous materials and reports annually to the Washington State Department of Ecology.		PEAO 202							
2.G.3: The College develops, implements and regularly reviews a long-range Facilities     Master Plan which is aligned with, and responsive to, its educational and financial planning     processes. Further, the College's master plan supports its core themes and goals for     mission fulfillment.									2007-2015 Facilities Ma
2.G.4: The College obtains and manages equipment sufficient in quantity and quality to support the achievement of its core theme objectives and goals for mission fulfillment.			2014 Large Equipmen						<u>March 28, 2014 Email [</u>
			Large Equipment Price						
			2013-2014 Prioritized						
2.G.5: The College has appropriate technology infrastructure and systems in place to support its academic, managerial, and operational functions.			Open Lab Hours Library Hours						Washington State Com
2.G.6: The College provides faculty, staff, students and administrators appropriate instruction and support to effectively use the College's technology and technology systems related to its programs, services and institutional operations.			LIDIALYTIOUIS						2013-2014 ITS Unit Act
2.G.7: The College provides opportunities for input from college stakeholders in its technology planning processes. Comments are solicited from constituents across the college, including students, faculty, and staff. Annual planning for technology infrastructure is part of the College's larger planning process, which includes the development of the ITS department's action plan.			2013-2014 ITS Unit A						
			2013-2014 Governan						
2.G.8: The College develops, implements, and regularly reviews its technology update and replacement plan to maintain and ensure the currency, adequacy and quality of its technological infrastructure.			ITS Computer Replac						