

Capital Projects, Energy Management & Facilities Updates

Information Current as of 3/13/2025

Master Plan Update

- An approval has been reached for the SPSCC Soccer Field! The final meeting with the City of Olympias Hearing Examiner stamped the CUP Approval with minor policy suggestions.
- Next steps in this “Progressive Design Build”
 - Review of the PDB process
 - Requests for Quotes (RFQ) with an anticipated design start date of 6/25 and proposed \$5 mill budget.
- **PROJECT DESCRIPTION:** The project consists of construction of an NCAA Division One Turf Soccer Field, complete with lighting and a Field House that includes concessions, restrooms, and storage facilities. The proposed location of the Soccer Field is adjacent to existing wetlands, necessitating mitigation measures to ensure no net loss of wetland ecological functions. There is a planned student housing building just to the East of the soccer field, location of the field and concession building, as well as utilities and access shall take into consideration the future student housing project. The Student Housing is not part of this project.

Building 25 – Business Office Renovation

- All drywall and skim coating are complete, *dimnable* light fixtures are in place and the designated office spaces are taking shape.
- Furniture is staged in Workpoint warehouses and awaiting greenlight for install. April 14th delivery date

- Pass through doorway will be installed (3/19) in the ~~main office, new break-room office right side to storage room,~~ new breakroom left side wall to copier room!
- Estimated finish date – March 28th is the substation completion date.
- A detailed department moving schedule will be available shortly.

Building 27

- Project closed-out

Building 34

- New and final change order negotiated and signed
- Project returning to original scope of HVAC only.
- Project will be completed with 40 new heat pumps (of slightly varies sizes) the finishing of all scholastic areas. Minimizing the inconvenience of faculty scheduling and student access.

Building 35

- Reviewing crucial timeline with this project
- The idea of exhausting total funding before project completion is being considered. Biennial deadline and substantial completion dates may not align but the completion of a functional re-commissioned system should not be an issue. This will mean that the programming portion may be slated for completion after final billing is submitted.

Building 21 Boiler/Cooling Tower Replacement

- Cooling tower has been ordered and scheduled for 4/25 install
- Communication Software and mobile app will be part of the final package.
- Cooling Tower hardware approved and ordered
- Cooling Tower curb approved for reuse
- Currently No Delays in Timeline.

Energy Management Programs

- Building 31 retro-commissioning to save energy program, value \$38K.
- DOC Grant reimbursement for Building 34, 35 and 21.
- Property wide survey and savings benefits underway. Anomaly Study.
- Clean Buildings compliance. Operations and maintenance Program Energy management Program.
- PSE COHORT Program/Building Operator Training.

Energy Efficient Lighting Project

- A grant to cover the cost of replacing all non-LED lights (\$1mill. building and site) on the Olympia campus has been awarded. Final contract from Ameresco Approved.
- Approved contract **re-negotiated** and amended to not exceed total funding of \$1 million. This has created a **\$174,928 local cost savings**.
- Final buildings included in project will change to reflect the savings. Revised buildings on project lists include Buildings 22, 25,27,34,35 and 1st floor of Building 16 *Bldg. 20 & 23 upgrades will occur at a later date.*
- Ameresco is the ESCO company - Heather DeMunn and Nate Salyer the contacts. Cody Jacks is the DES project manager.
- Sample lighting locations in Bldg. 34 will show conference, classroom and common area settings to be used campus wide. Currently available to view.
 - Thanks everyone who participated in the lighting sample display.

Additional Closed Out Projects (Expired Lien)

- ❖ Parking Lot Paving and Striping.
- ❖ Stormwater Pathway Restoration
- ❖ Black Hills Excavating Stormwater Pathway Restoration

EV Charging Stations

- To keep this project within the original budget we will need to reduce the overall charging station count. We will switch to a double charging station to maintain overall charging flexibility.
- Lot “J” has been designated for EV location. This location will allow us to add this new service without sacrificing ADA parking while allowing areas for additional future charging stations.
- Currently four (4) double stations are planned for installation.
- Forma (Contractor) is finalizing contract for review. Expected 3/19.

Building 25 data Room HVAC

- New Representation from DES, Yelena Semenova, has reached out to a new design team Hultz BHU Engineers to incorporate plans for the originally requested split system solution.
- This design will still incorporate the redundancy features, humidity control and remote access and fall within budget.

Capital Project Financial update will be submitted on a separate spreadsheet and will now include our project reimbursement status.