
**SOUTH PUGET SOUND
COMMUNITY COLLEGE**

FACT BOOK 2010-11

Provided by the SPSCC Office of Institutional Research
2011 Mottman Rd SW- Bldg 23-128
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(360) 596-5369

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INTRODUCTION

The data presented in this Fact Book was compiled by the South Puget Sound Community College Office of Institutional Research. The purpose of this compilation is to provide the college community with a means of assessment as well as a tool that can be used to better inform future planning for the College. For most sections, the Fact Book is an annual summary of academic and financial statistical data about the College for the last four to five years. For benchmark purposes, there is a detailed summary of the most recent Fall quarter that precedes the annual data.

Every effort has been made to present the data as accurately as possible through validation with multiple sources. The data source for each section is provided as a footnote, and there is a glossary of terms at the end of the document for reference as well. There is also a thorough documentation of the data gathering procedures for each section, so if there are any questions or comments about the data, please contact Darby Kaikkonen, Director of Institutional Research, at (360) 596-5369.

HISTORY OF SOUTH PUGET SOUND COMMUNITY COLLEGE

South Puget Sound Community College grew organically out of the educational needs of the community. In September 1962, the Olympia School District founded the current college as Olympia Vocational Technical Institute (OVTI) in the Montgomery Ward Building in downtown Olympia. OVTI was the formalization of the adult education offerings the school district began offering in 1957 out of Olympia High School.

OVTI thrived in its downtown home, adding programs and meeting the community's adult vocational education needs. In 1967, the passage of the Community College Act presented a decision for OVTI: stay with the Olympia School District or join the state community college system. That choice led to the institute merging into District 12 with the long-established Centralia College.

Anticipating the coming growth in the area, the district purchased the land that is now the present day Olympia campus and OVTI set up shop on Mottman Road in 1971. For the first five years, the entire college was housed in 10 modular buildings. Programs continued to grow, with the addition of automotive, welding, horseshoeing, Licensed Practical Nursing and more.

The first permanent building, the College Center, was completed in spring 1976. That same year, OVTI became Olympia Technical Community College (OTCC) and had the unique distinction of being the only community college in the state devoted entirely to technical education.

With students were demanding more and OTCC wanted to provide it, in 1980, the Board of Trustees called for the addition of an academic transfer program. In 1982, the college awarded its first Associate of Arts degree. That same year, the college added 31 more acres of land to the campus. In 1984, in recognition of its growth and the broadening of its mission, the college name was changed one last time, to South Puget Sound Community College.

As the college matured, it also longed for independence. After several years, the college split from District 12, and in 1988, under House Bill 1361, formed its own autonomous district. The new district, number 24, encompassed all of Thurston County, except the Rochester and Tenino school districts and the Thurston County portion of the Centralia School District.

To better meet the needs of the growing north Thurston County, in fall 1995, the college opened a satellite center in Hawks Prairie Village Mall in Lacey as the Hawks Prairie Center. In, 2005 the college purchased 54.5 acres on Marvin Road in Lacey for a second permanent campus. Today, more than 7,000 students each quarter seek education at South Puget Sound Community College. The college remains responsive to the changing educational needs the district's residents and plays a most prominent role in a county that is fortunately rich in higher education opportunities.

MISSION

South Puget Sound Community College's mission is to support student success in postsecondary academic transfer and workforce education that responds to the needs of the South Sound region.

VISION

South Puget Sound Community College is recognized in the South Sound region for student success, active partnership in community development, and innovative use of technology to enhance learning

VALUES

- **Pursues excellence** – We use our resources responsibly and ethically in pursuit of excellence. We continuously improve our programs, services, and operations.
- **Operates in an atmosphere of accountability and respect** – We work cooperatively in taking on challenges, making good decisions, helping each other be successful, and promoting a respectful, open, and safe communication.
- **Responds to and partners with the communities we serve** – We continually monitor and are responsive to the community's changing needs in an increasingly global economy. We seek opportunities for effective partnerships with community members, businesses, and organizations.
- **Fosters inclusiveness at our campuses** – We honor diversity and encourage compassion for individual expression. We promote inclusiveness and equity on our campus and in the community.
- **Provides student-centered education** – We facilitate student success by maximizing learning opportunities and reducing barriers. We provide resources to support students in achieving their goals.

CORE THEMES

- **Academic Transfer Education** – provide educational programs and services that prepare for associate degrees and transfer to baccalaureate institutions.
- **Workforce Education** – work in partnership with business and industry to provide educational programs and services that prepare for employment.
- **Support Student Success** – provide educational programs and services that ensure and prepare for ready access to, retention in, and completion of postsecondary educational goals.

COLLEGE ADMINISTRATION

Board of Trustees: (Member since)

Judith Blinn..... Chair (2004)

Brian Vance Vice Chair (2005)

Leonor Fuller Board Member (2002)

Richard Wadley Board Member (1998)

Alberta Barbara Clarkson Board Member (2004)

Gerald Pumphrey College President (2006)

President's Staff:

Bob Billings Chief Information Officer

Dorna Bullpitt Vice President for Instruction

Rhonda Coats Vice President for Student Services

Sheila Emery Chief Human Resources Officer

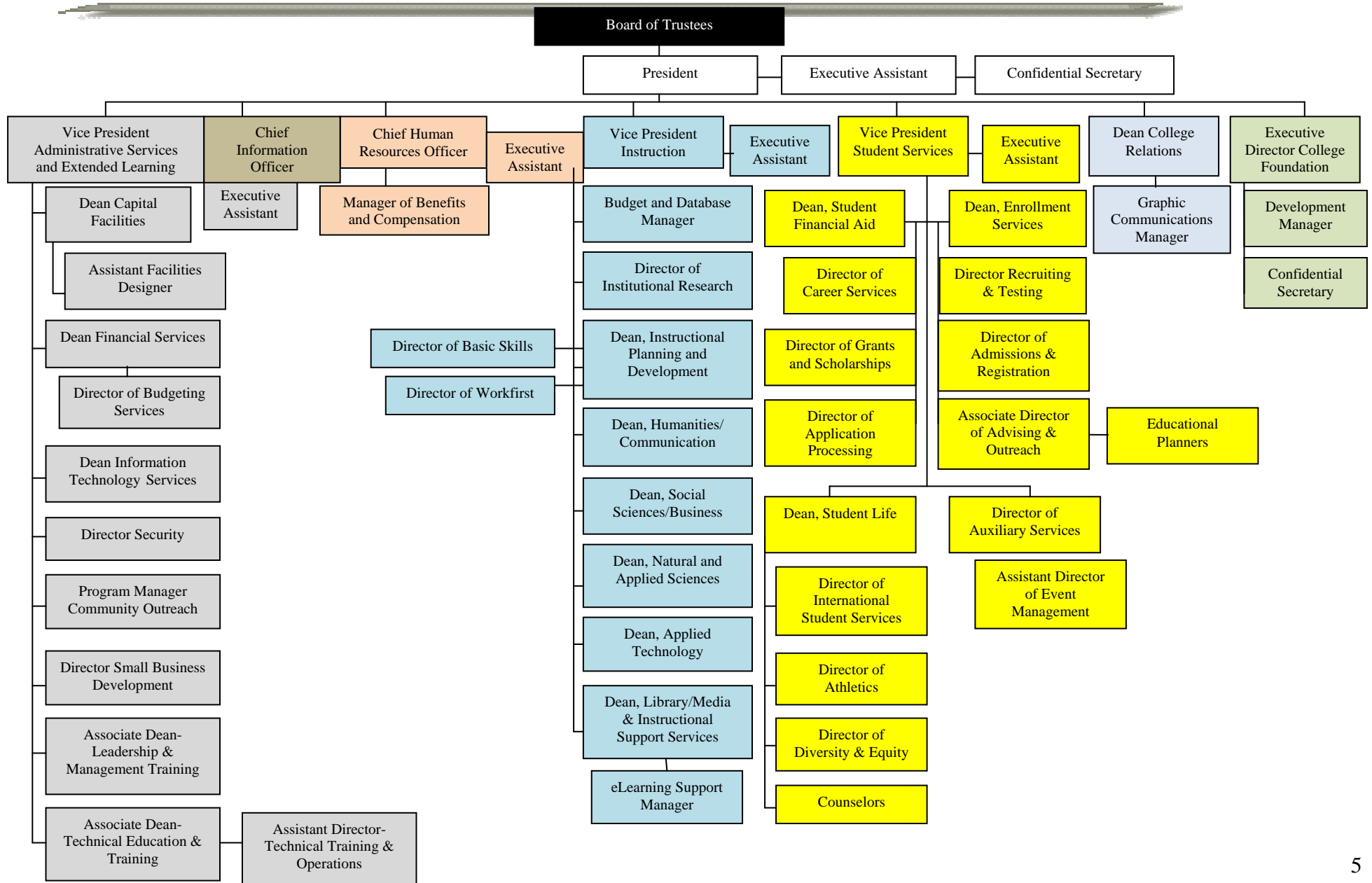
Cecelia Loveless Executive Director, College Foundation

Nancy McKinney Vice President for Administrative Services and Extended Learning

Kellie Purce-Braseth Dean of College Relations

Diana Toledo Executive Assistant to the President

2010-11 ADMINISTRATIVE AND EXEMPT ORGANIZATIONAL CHART



PROFILE

Year Founded:	1962
Classification:	Public, 2-yr comprehensive member of the Washington community and technical college system
President:	Dr. Gerald Pumphrey (2006)
Address:	2011 Mottman Rd SW Olympia, WA 98512
Telephone:	360-754-7711
Web Address:	www.spscc.ctc.edu
Campus:	102 acres, 20 buildings including a Child Care Center, Center for the Arts, Student Union Building, Library, Greenhouse, a Gold LEED Certified Science Building and Technology Building. The College additionally leases space in the Hawks Prairie Center and also owns property in Lacey which is slated for development in the future as a full service campus.
Degrees and Certificates:	Certificates of completion in various programs, Associate in Arts (with varying emphases), Associate in Elementary Education, Associate in Science, Associate in General Studies, Associate in Business, Associate Degree in Nursing, and Associate in Applied Science degrees
Accrediting Agency:	Northwest Commission on Colleges and Universities
Academic Term:	Quarter
Colors:	Blue and Silver
Mascot:	Clippers
Athletic Conference:	Northwest Athletic Association of Community Colleges (NWAACC)

QUICK FACTS

Fall 2010 Data

Enrollment

All Students Headcount	-	6,807
State Supported Students Headcount	-	5,529
All Students FTE	-	4,699
State Supported Students FTE	-	4,003

Demographics of State Supported Students:

Gender:

Male	-	43.6%
Female	-	56.3%

Ethnicity:

International	-	1.8%
African American	-	2.4%
Asian or Pacific Islander	-	7.2%
Caucasian	-	61.3%
Hispanic	-	7.5%
Multi-racial	-	7.7%
Native American/Alaskan Native	-	1.5%
Unknown	-	10.3%

Kind of Student:

Transfer	-	46.7%
Workforce	-	41.2%
Basic Skills	-	5.3%
Other	-	6.6%

Average Age	-	28
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2010-11 Annual Data

Student-Faculty Ratio:

State Supported	-	19.4
All Students	-	21.8

Estimated Student Expenses:

In-State Tuition and Fees	-	\$3,215
Out-of-State Tuition and Fees	-	\$8,450
Books and Supplies	-	\$904
Other expenses	-	\$3,216

Financial Aid Awarded:

Federal Loans, Grants and Other	-	\$12,516,183
State Loans, Grants and Other	-	\$2,921,513
Institutional Grants and Scholarships	-	\$1,138,428

Initial Operations Budget	-	\$27,511,950
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FALL ENROLLMENT AND DEMOGRAPHICS



FALL 2010 STUDENT DEMOGRAPHICS

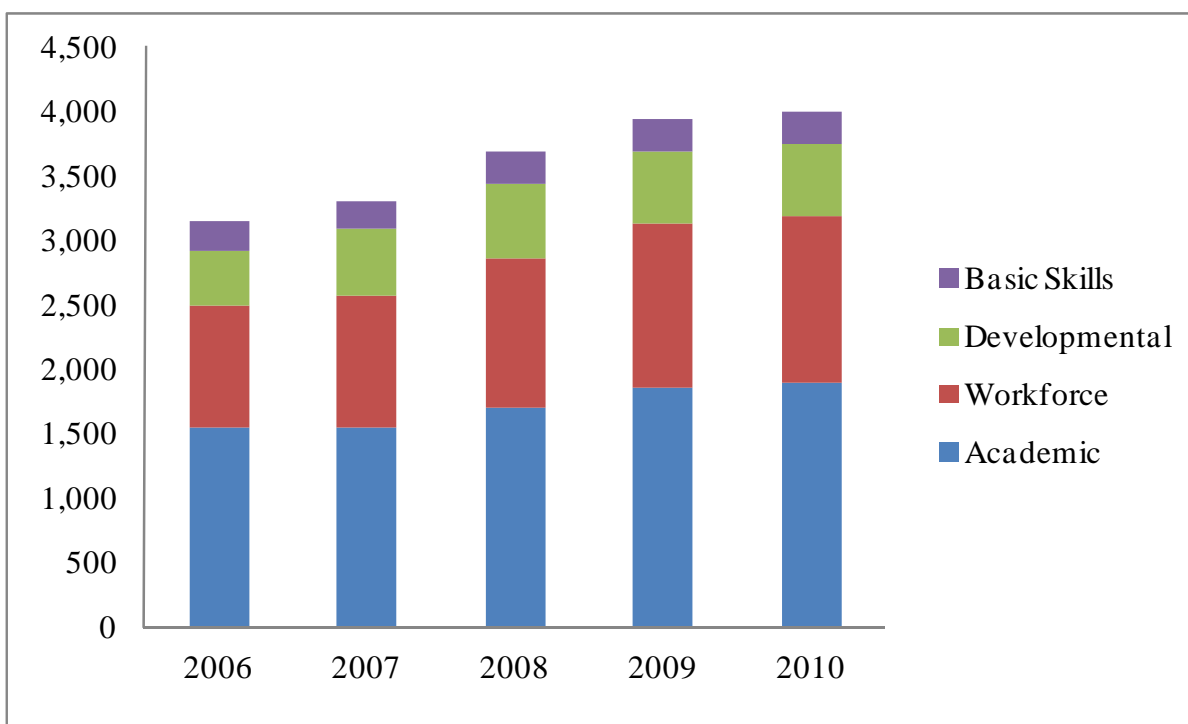
	All Students	State Supported Students
Total Headcount:	6,807	5,529
Full-Time:	3,284	2,881
Part-Time:	3,523	2,648
Gender:		
Female	3,760	3,064
Male	2,743	2,375
Unknown	304	90
Ethnicity:		
Non-resident alien (International)	101	101
African-American	157	137
Asian/Pacific Islander	441	400
Caucasian	3,976	3,393
Hispanic	442	415
Multi-racial/Other	486	428
Native American/Alaskan Native	97	85
Unreported	1,107	570
Kind of Student		
Transfer	2,859	2,584
Workforce	2,526	2,281
Basic Skills	377	297
Other	1,045	367
Prior Education:		
Less than High School graduation	761	361
High School or equivalent	2,462	2,347
*Some Post High School, no award	953	902
*Certificate or Associate Degree	379	352
*Bachelor's degree or higher	337	292
*Total transfer-in students	899	1,546
Average age	29	28
Running Start Students	691	28

*Source: SBCTC data warehouse STUDENT table

**While Running Start are typically contract-funded FTEs, these students are also taking state funded courses that classify them as state funded students

HISTORIC FALL ENROLLMENT AND FTE

	2006	2007	2008	2009	2010
Total					
• Headcount	6,974	7,458	8,361	6,920	6,807
• FTE	3,964	4,015	4,404	4,632	4,699
State-Supported:					
• Headcount	4,708	4,946	5,486	5,557	5,529
• FTE	3,150	3,293	3,692	3,933	4,004
State Supported FTE by <i>Type of Course:</i>					
• Academic	1,544	1,540	1,694	1,846	1,900
• Workforce	947	1,027	1,161	1,276	1,283
• Developmental Studies	434	516	575	574	567
• Basic Skills	225	210	262	237	254



*Source: SBCTC data warehouse STUDENT and CLASS tables

*Note that the FTE in the graph is summarized by type of *course* and not type of *student*

FALL 2010 STUDENT AND FACULTY FTE BY DIVISION AND DISCIPLINE:

Division	FTE Student	FTE Faculty	Student Faculty FTE Ratio (value:1)
Applied Technology			
Automotive	114.1	5.7	20.0
Baking and Pastry Arts	9.3	1.0	9.3
Building Information Modeling	16.6	0.8	20.2
Computer Aided Drafting	60.5	3.0	20.0
Computer Information Systems	283.6	15.5	18.3
Computer Network Admin	65.8	3.7	17.8
Computerized Manufacturing	15.1	2.2	6.9
Culinary Arts	28.0	2.4	11.6
Fire Emergency Services Technology	50.5	2.7	18.9
Surveying	20.9	1.8	11.4
Welding	79.6	4.5	17.6
Basic Skills			
ABE	78.9	4.1	19.1
ESL	162.5	4.9	32.9
GED	12.4	0.8	14.9
Humanities			
American Sign Language	30.6	1.3	23.5
Art	79.6	5.5	14.5
College Writing and English	335.9	12.6	26.6
Communications	89.5	3.9	22.9
Developmental English	80.3	4.1	19.4
Developmental Reading	98.3	5.0	19.7
Drama	36.2	2.2	16.5
Film	11.6	0.5	23.2
Humanities	30.3	0.9	33.3
Intensive English	39.1	3.4	11.4
Music	55.3	2.9	19.2
Philosophy	78.2	2.3	33.6
World Languages	143.7	6.2	23.2
Social Science and Business			
Accounting	108.1	5.1	21.3
Anthropology	105.5	4.4	24.0
Business	118.5	4.4	27.1
Criminal Justice	24.9	0.7	37.2
Early Childhood Education	26.4	2.5	10.6
Economics	62.6	2.0	31.5
Education	14.9	0.7	20.1
Forensics	22.9	0.7	34.7
Geography	22.9	0.7	34.7
History	148.6	3.7	40.7
Human Development	14.5	1.1	13.2
International/Intercultural Studies	11.6	0.4	27.6
Paralegal	35.2	1.4	24.4
Parent Education	32.7	2.8	11.8
Political Science	40.6	1.3	30.8
Psychology	221.2	6.6	33.4
Sociology	135.9	4.5	30.5

*Source: SBCTC data warehouse CLASS table

Division	FTE Student	FTE Faculty	Student Faculty FTE Ratio (value:1)
Natural and Applied Sciences			
Astronomy	34.9	0.6	63.5
Biology	130.9	5.0	26.2
Botany	13.3	0.6	23.8
Chemistry	112.2	4.6	24.4
Developmental Math	348.9	13.0	26.8
College Math	266.3	7.5	35.5
Dental Assisting	35.8	2.5	14.3
Earth Science	8.3	0.3	24.4
Engineering	2.6	0.3	7.9
Environmental Science	50.9	1.5	34.6
First Aid	8.6	0.2	35.8
Geology	21.6	1.0	21.8
Horticulture	40.8	3.2	12.7
Medical Assisting	22.9	1.2	19.7
Nursing	117.6	12.2	9.6
Nutrition	21.9	0.6	39.1
Oceanography	7.9	0.3	23.2
Physical Education	56.2	3.0	18.9
Physics	24.6	0.8	31.5

Top Ten FTE Generating Disciplines (College Level):

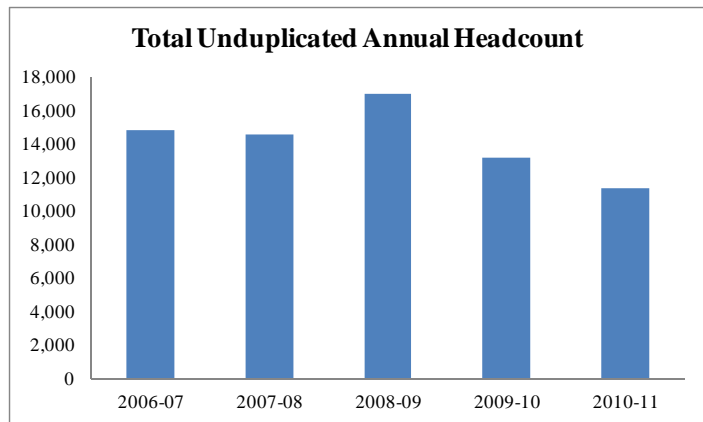
- 1.** Writing and English - 335.9
- 2.** Computer Information Systems - 283.6
- 3.** Math - 266.3
- 4.** Psychology - 221.2
- 5.** History - 148.6
- 6.** Sociology - 135.9
- 7.** Biology - 130.9
- 8.** Business - 118.5
- 9.** Nursing - 117.6
- 10.** Automotive - 114.1

ANNUALIZED ENROLLMENTS

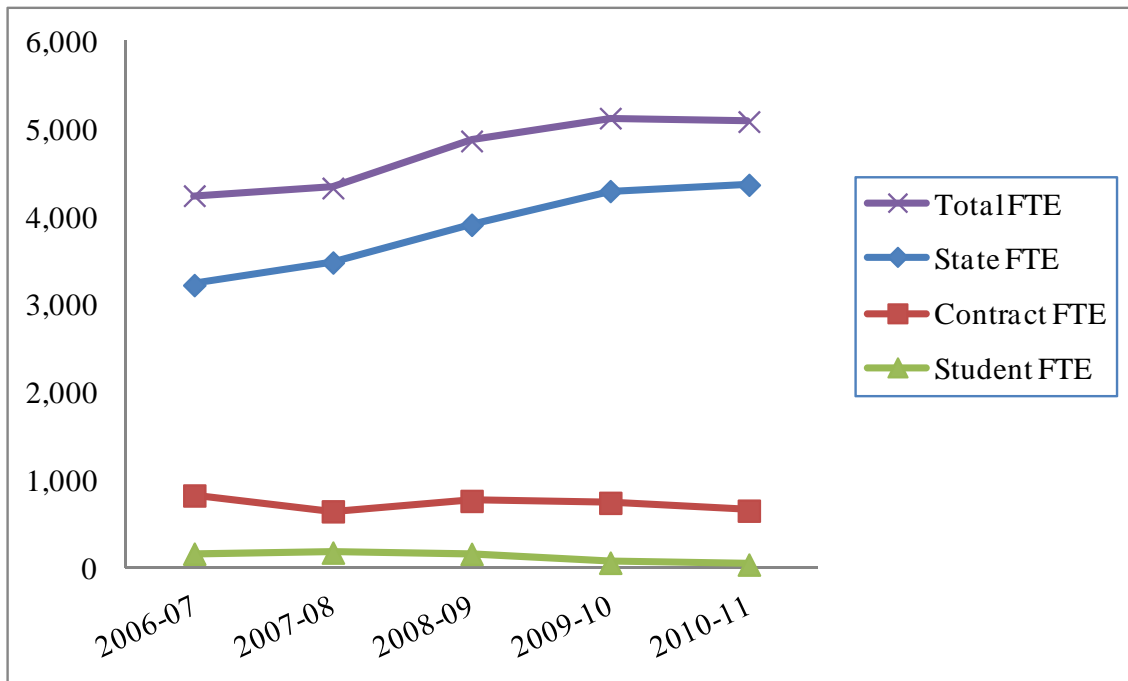
TOTAL ENROLLMENT AND FTE

Unduplicated Headcount and Annualized FTE (All Funding Sources)

	<u>Headcount</u>	<u>FTE</u>
2006-07:	14,795	4,250
2007-08:	14,538	4,337
2008-09:	16,988	4,872
2009-10:	13,130	5,131
2010-11:	11,329	5,092



Annualized FTE by Funding Source



*Source: SBCTC Enrollment Reports, Data warehouse STUDENT table

STATE SUPPORTED ANNUALIZED FTE BY PROGRAM

Major program areas:	2006-07	2007-08	2008-09	2009-10	2010-11
Accounting	82.5	80.6	90.9	97.4	92.6
Automotive	49.5	53.9	53.8	89.8	94.9
Baking and Pastry	8.1	7.5	8.8	8.7	8.7
Basic Skills (ABE, ESL, and GED)	244.5	253.8	289.7	276.1	282.6
Business	86.0	95.5	95.4	107.7	94.8
Business Intelligence	0.0	0.0	0.5	0.2	20.2
Computer Aided Drafting Technology/BIM	49.1	60.4	63.2	61.2	57.5
Computer Information Systems (all)	236.5	252.1	264.5	299.7	300.1
Computer Manufacturing Technology	0.0	0.0	21.5	12.3	11.0
Culinary Arts	20.8	21.1	29.6	27.7	25.7
Dental	40.6	45.3	47.8	46.7	45.7
Developmental Education	383.0	403.6	598.5	527.5	515.6
Early Childhood Ed/ParaEd/Education	13.5	12.3	15.2	32.8	14.0
Fire Protection programs	50.9	34.4	39.4	38.5	44.3
General Education	1,498.2	1,563.0	1,512.2	1,742.0	1,764.6
Horticulture	19.2	19.5	28.7	36.3	39.4
Land Surveying	0.0	0.0	3.0	7.4	14.3
Nursing and Medical	141.0	131.3	142.7	144.8	129.7
Paralegal	30.6	27.7	27.5	22.3	31.8
Parent Education	35.2	37.2	36.8	36.7	34.9
Physical Education	27.0	30.6	33.2	36.4	41.0
Welding	37.3	54.1	65.4	75.5	82.6
Total Program FTEs	3,053.5	3,183.9	3,468.3	3,727.7	3,746.0

WEB courses: (removed from all above)	2006-07	2007-08	2008-09	2009-10	2010-11
Accounting	0.0	0.0	1.7	7.4	8.1
Business	7.9	8.5	15.7	19.7	18.9
Computer Aided Drafting Technology	0.0	0.0	4.3	4.3	3.4
Computer Information Systems	2.8	10.9	25.1	58.5	68.4
Culinary Arts	0.0	1.4	2.0	4.3	5.1
Developmental Education	18.5	28.5	51.7	46.4	65.7
Early Childhood Ed/ParaEd/Education	1.1	1.8	2.0	11.5	13.6
GED	0.0	1.3	0.5	0.0	0.0
General Education	137.9	223.6	317.5	381.8	404.3
Land Surveying	0.0	0.0	0.0	2.3	4.6
Nursing and Medical	3.8	29.1	30.2	29.7	25.8
Paralegal	0.0	0.0	0.0	8.4	9.1
Total WEB FTEs	172.0	305.1	450.7	574.3	627.0

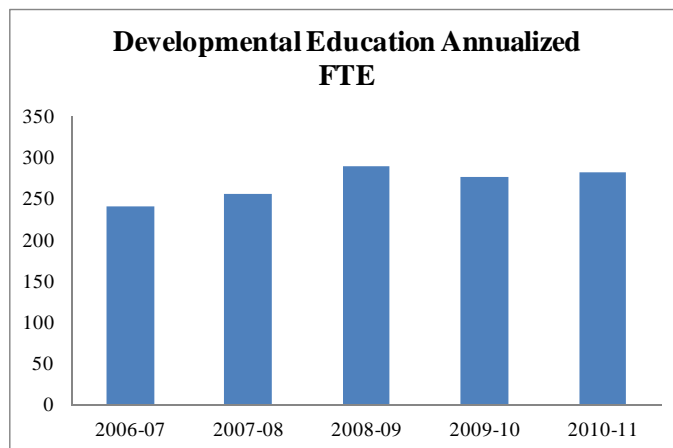
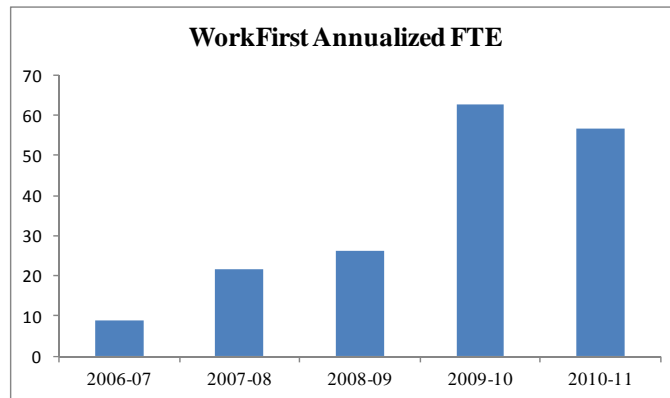
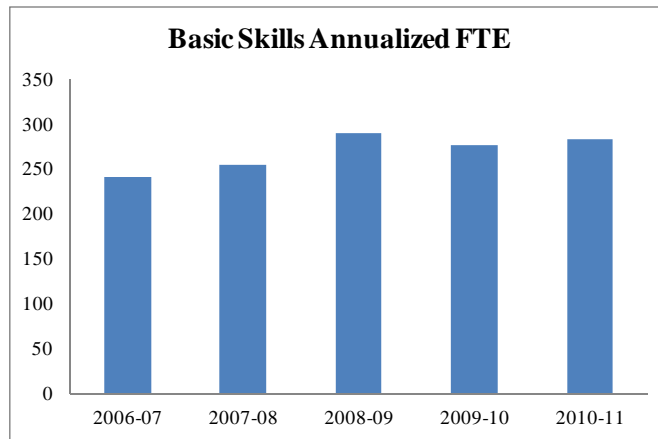
Total State Supported FTEs	3,225.5	3,489.0	3,919.0	4,302.0	4,373.0
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*Above FTEs represent the total number of students enrolled in all courses under the given program annualized for the academic YEAR.

*FTEs are not indicative of the number of students pursuing a degree in a particular program of study

BASIC SKILLS AND DEVELOPMENTAL EDUCATION

	Basic Skills (ABE, GED, ESL)		WorkFirst		Developmental Education	
	Headcount	FTE	Headcount	FTE	Headcount	FTE
2006-07	1,037	240.3	36	8.7	2,005	401.5
2007-08	1,197	255.0	105	21.7	2,122	433.5
2008-09	1,263	290.0	196	26.2	2,391	497.8
2009-10	1,114	276.1	409	62.6	2,627	536.0
2010-11	1,089	282.6	245	56.6	2,733	581.3

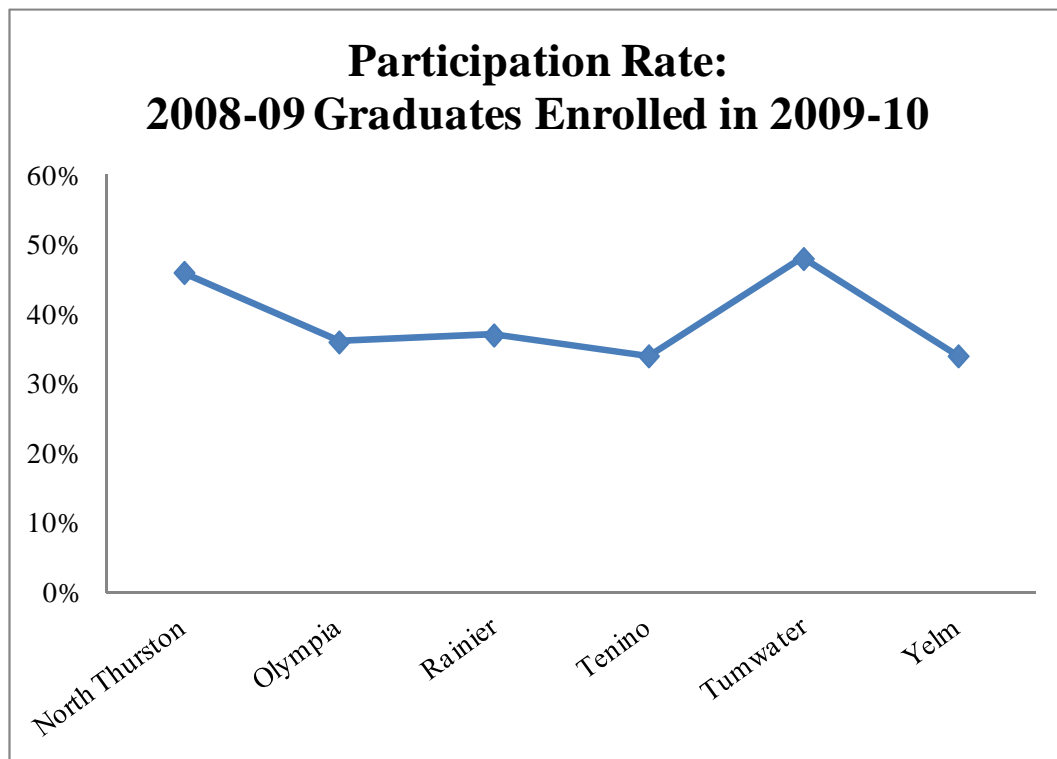


*Source: SBCTC Data warehouse

PARTICIPATION RATES OF LOCAL RECENT HIGH SCHOOL GRADUATES

2008-09 Graduates:

DISTRICT	N HS Graduates	N Enrolled in Postsecondary	N Enrolled at SPSCC	Participation Rate
NORTH THURSTON	787	443	204	46%
OLYMPIA	718	573	208	36%
RAINIER	70	43	16	37%
TENINO	72	35	12	34%
TUMWATER	435	249	120	48%
YELM	322	150	51	34%

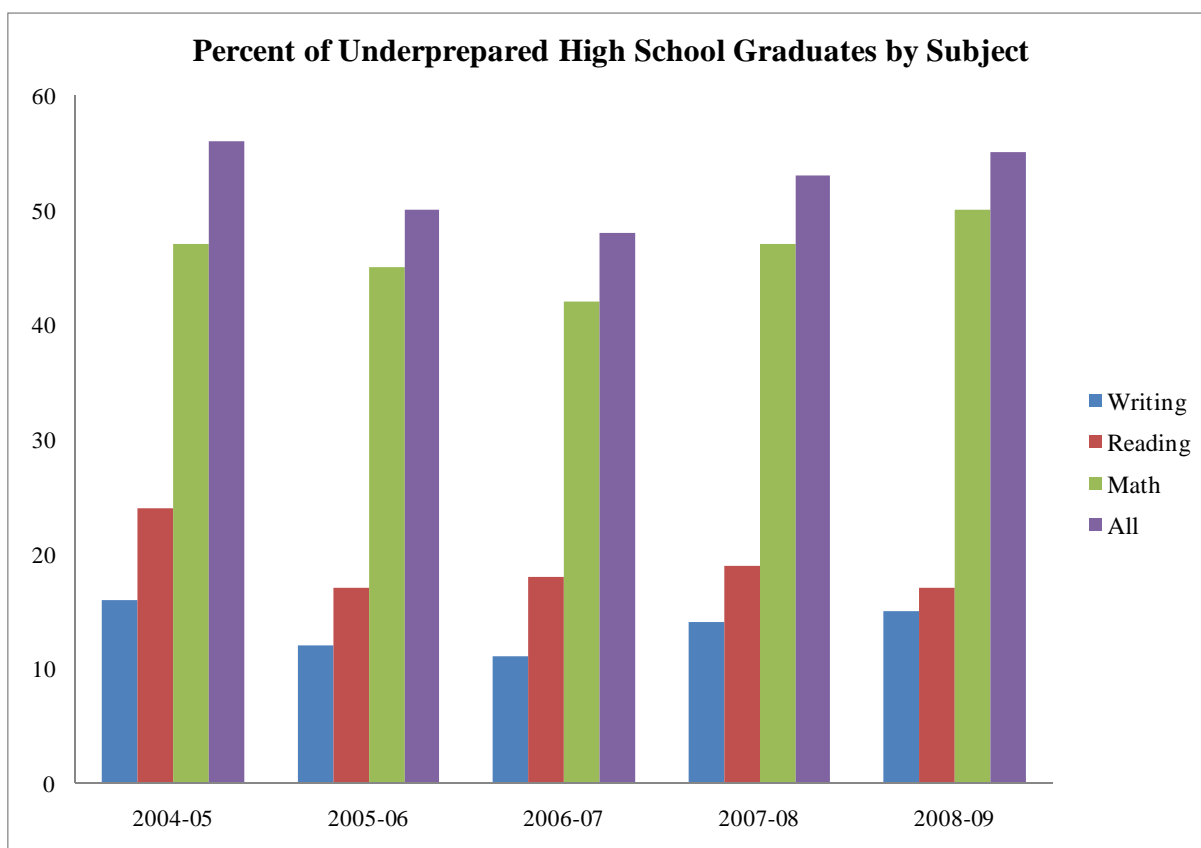


*Source: OFM ERDC "High School Feedback Reports"

*Rate is the percentage of high school graduates enrolled in postsecondary education in the given school district who enrolled in College in the year following their graduation

PREPARATION OF ALL RECENT HIGH SCHOOL GRADUATES

	Percent of Recent HS Grads taking Pre-College Writing	Percent of Recent HS Grads taking Pre-College Reading	Percent of Recent HS Grads taking Pre-College Math	Total Percent of Recent HS Grads taking any Pre-College Courses
2004-05	16%	24%	47%	56%
2005-06	12%	17%	45%	50%
2006-07	11%	18%	42%	48%
2007-08	14%	19%	47%	53%
2008-09	15%	17%	50%	55%



*Source: SBCTC Pivot tables "Recent High School Graduates"

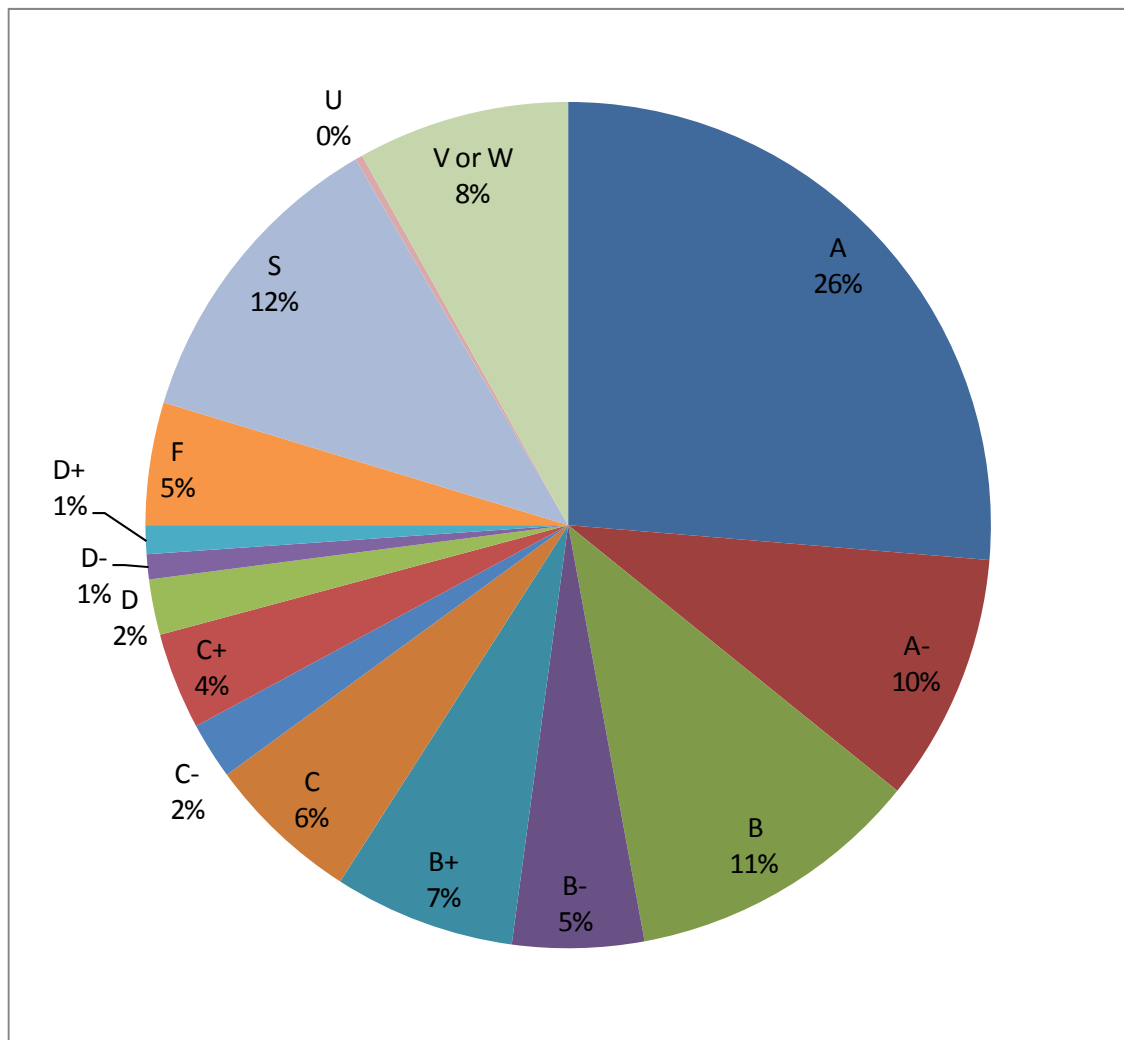
*The "All" percentage includes each student counted only once even if they are enrolled in multiple developmental courses

STUDENT PROGRESS AND SUCCESS

FALL 2010 ACADEMIC PERFORMANCE

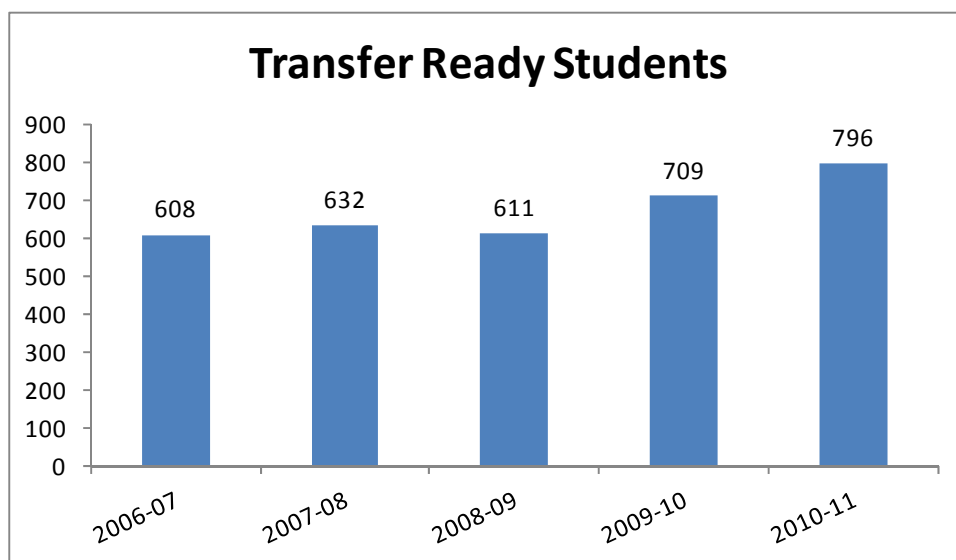
Number of students on President's List	302 (13%)
Number of students on Dean's List	430 (18%)

Fall 2010 Distribution of All Earned Grades



*Source: SBCTC Data warehouse TRANSFER READY; National Student Clearinghouse; GPA data where available was sent from the corresponding institutions 18

TRANSFER INTENT STUDENTS



2009-10 SPSCC Students Transferred to Public 4-YR Institutions in 2010-11

School	Number	Percent
The Evergreen State College	192	13%
University of Washington- Seattle	137	9%
Washington State University	111	7%
Western Washington University	89	6%
Eastern Washington University	31	2%
Central Washington University	23	1%
Other WA Institutions	501	33%
Out of State Institutions	412	27%
Total	1,496	100%

2009-10 SPSCC Students Transferred to Private 4-YR Institutions in 2010-11

School	Number	Percent
Saint Martin's University	100	63%
University of Phoenix	34	21%
Pacific Lutheran University	24	16%
Total	158	100%

*Unduplicated transfers = 1,619

2010-11 Academic Success of Transfer Students at WA Public 4 YR Institutions

School	Cumulative GPA of SPSCC Transfer Students	Cumulative GPA of Resident Students
Central Washington U.	2.88	2.97
Western Washington U.	3.03	3.05
Washington State U.*	2.80	2.80
University of WA	3.13	3.21
University of WA-Tacoma	3.21	2.96
Eastern Washington U.	2.97	3.09

*Comparison is SPSCC transfer students and all other transfer students in the same term

*Source: SBCTC Data warehouse TRANSFER READY; National Student Clearinghouse; GPA data where available was sent from the corresponding institutions

RETENTION AND GRADUATION RATES OF FIRST-TIME STUDENTS

Full-time, first-time, degree-seeking students:

YEAR (Fall Cohort)	2006	2007	2008	2009
1 st number enrolled	245	267	330	314
Number Returned after 1 year	165	174	214	206
% Retained	67%	65%	65%	66%
Number Graduated after 1 year	0	3	2	8
% Graduated	0%	1%	<1%	2%
<u>Cumulative</u>				
Retained or Graduated	165	177	216	214
% Retain or Grad	67%	66%	65%	68%
<hr/>				
Number Returned after 2 years	111	115	138	*
% Retained	45%	43%	42%	*
Number Graduated after 2 years	20	10	27	*
% Graduated	8%	4%	8%	*
<u>Cumulative</u>				
Retained or Graduated	131	125	167	*
% Retain or Grad	53%	47%	51%	*
<hr/>				
Number Returned after 3 years	55	57	*	*
% Retained	22%	21%	*	*
Number Graduated after 3 years	41	26	57	*
% Graduated	17%	10%	17%	*
<u>Cumulative</u>				
Retained or Graduated	116	96	*	*
% Retain or Grad	47%	36%	*	*
<hr/>				
3 Year Graduation Rate	(61/245)	(39/267)	(86/330)	
(150% normal time)	25%	14%	26%	

*Source: SBCTC Data warehouse COMPLETIONS and STUDENT tables; Student counted as retained if they return in any quarter of the following year; Cumulative number retained or graduated for each year includes number retained plus all graduates from previous years within the cohort; see glossary for cohort definitions

RETENTION AND GRADUATION RATES OF TRANSFER-IN STUDENTS

Full-time degree-seeking students Transfer-in students:

YEAR (Fall Cohort)	2006	2007	2008	2009
1 st number enrolled	91	95	89	121
Number Returned after 1 year	53	44	51	69
% Retained	58%	46%	57%	57%
Number Graduated after 1 year	5	9	3	8
% Graduated	5%	9%	3%	7%
<u>Cumulative</u>				
Retained or Graduated	58	53	54	77
% Retain or Grad	64%	56%	61%	64%
<hr/>				
Number Returned after 2 years	21	23	18	*
% Retained	23%	24%	20%	*
Number Graduated after 2 years	21	8	17	*
% Graduated	23%	8%	19%	*
<u>Cumulative</u>				
Retained or Graduated	42	40	38	*
% Retain or Grad	46%	42%	43%	*
<hr/>				
Number Returned after 3 years	15	9	*	*
% Retained	16%	9%	*	*
Number Graduated after 3 years	8	7	9	*
% Graduated	9%	8%	10%	*
<u>Cumulative</u>				
Retained or Graduated	49	33	*	*
% Retain or Grad	54%	35%	*	*
<hr/>				
3 Year Graduation Rate (150% normal time)	(34/91) 37%	(24/95) 25%	(29/89) 33%	* *

*Source: SBCTC Data warehouse COMPLETIONS and STUDENT tables

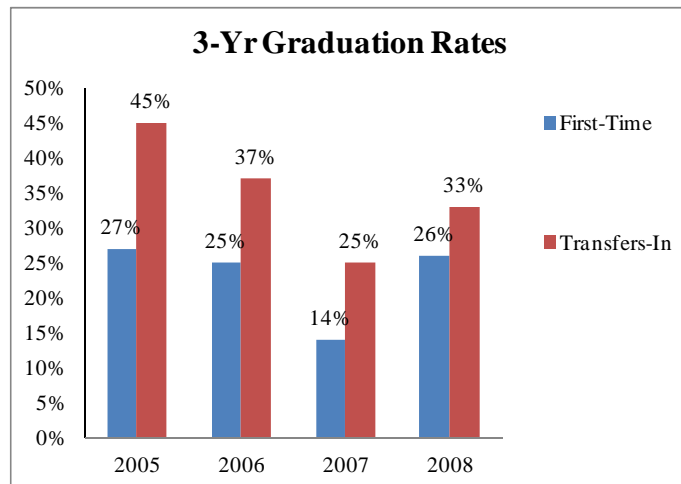
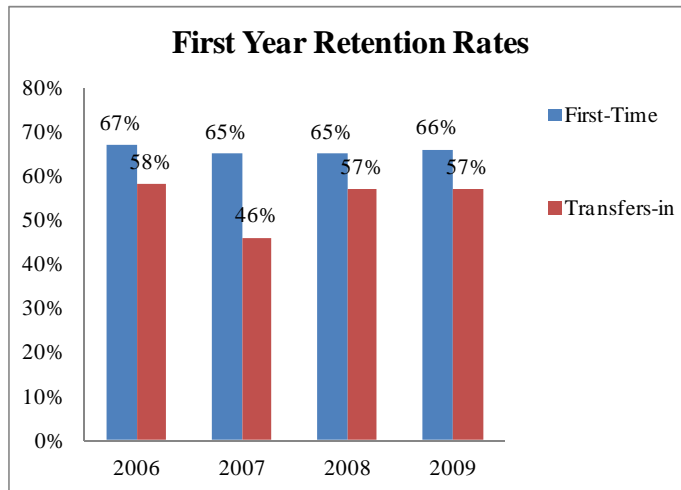
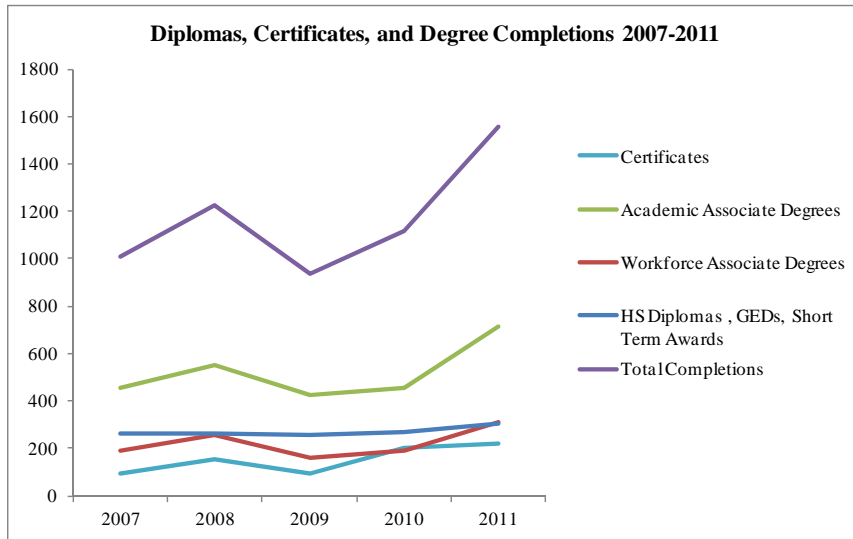
*Cumulative number retained or graduated for each year includes number retained plus all graduates from previous years within the cohort; see glossary for cohort definitions

DEGREES AND CERTIFICATES AWARDED BY PROGRAM

	2007	2008	2009	2010	2011
Certificates					
Accounting Clerk	4	16	0	4	20
Architectural Drafting	7	20	10	6	22
Baking and Pastry Arts	4	4	3	2	4
Business Information Modeling	0	0	0	1	10
Business Operations	0	0	0	0	5
Civil Drafting	6	22	7	6	25
Clerk/Receptionist	1	3	1	1	9
Culinary Arts	0	1	0	0	0
Dental Assistant	2	14	13	21	16
Financial Services	0	1	1	0	1
Horticulture	2	1	0	7	2
Mechanical Drafting	7	18	10	6	21
Medical Assisting	12	3	2	0	5
Medical Transcriptionist	2	3	0	1	1
Nursing Assistant	0	0	0	108	36
Office Assistant	0	5	2	4	5
Practical Nursing	45	41	43	44	37
Web Design	0	1	1	3	9
Total Certificates	93	151	93	214	223
Associate Applied Science Degrees					
Assoc. Science AS-T-1	10	19	12	16	28
Assoc. Science AS-T-2	9	20	2	14	30
Assoc. in Nursing	53	69	68	76	65
Assoc. in Pre-Nursing/DTA/MRP	0	0	0	1	6
Assoc. in Business – DTA	16	30	20	38	46
Assoc. in Arts	414	474	382	428	579
Assoc. in General Studies	8	8	9	12	16
Assoc. in Elementary Ed- DTA/MRP	0	0	0	5	15
Assoc. in Biology/DTA	0	0	0	0	1
AAS- Accounting	6	16	4	9	26
AAS- Automotive Technology	6	8	3	6	5
AAS- Business Administration	9	24	6	10	26
AAS- Computer Aided Drafting Technology	6	8	12	10	23
AAS- Computer Network Administration	7	12	6	9	13
AAS- Computer Programming (All options)	11	12	4	5	5
AAS- Culinary Arts	8	4	3	5	6
AAS- Database Management	0	5	1	1	5
AAS- Dental Assistant	19	15	11	20	21
AAS- Early Childhood Education	7	5	1	5	6
AAS- Fire and Emergency Services	6	20	5	12	11
AAS- Horticulture Technology	3	3	6	2	3
AAS- Information Technology Support	5	7	3	9	13
AAS-Land Survey/Geomatics Technology	0	0	0	3	10
AAS- Medical Assisting	14	6	2	10	21
AAS- Office Administration (All options)	14	17	11	10	23
AAS- Paraeducation	5	2	0	1	3
AAS- Paralegal	11	25	6	12	10
AAS- Welding	2	5	6	6	7
Total Associate Degrees	649	808	583	738	1,028
Total HS Diplomas, GEDs, & Specialized Awards	265	265	258	269	306
Total Awards	1,007	1,224	934	1,221	1,557

*Source: SBCTC Completions Table where Cert < 1 year (exit code 4), Cert >= 1 year (exit codes 2,3), Associate degrees (exit codes 1,5, and A-T), HS/GED (exit codes 6 and 7), and Specialized/Short Term (9).

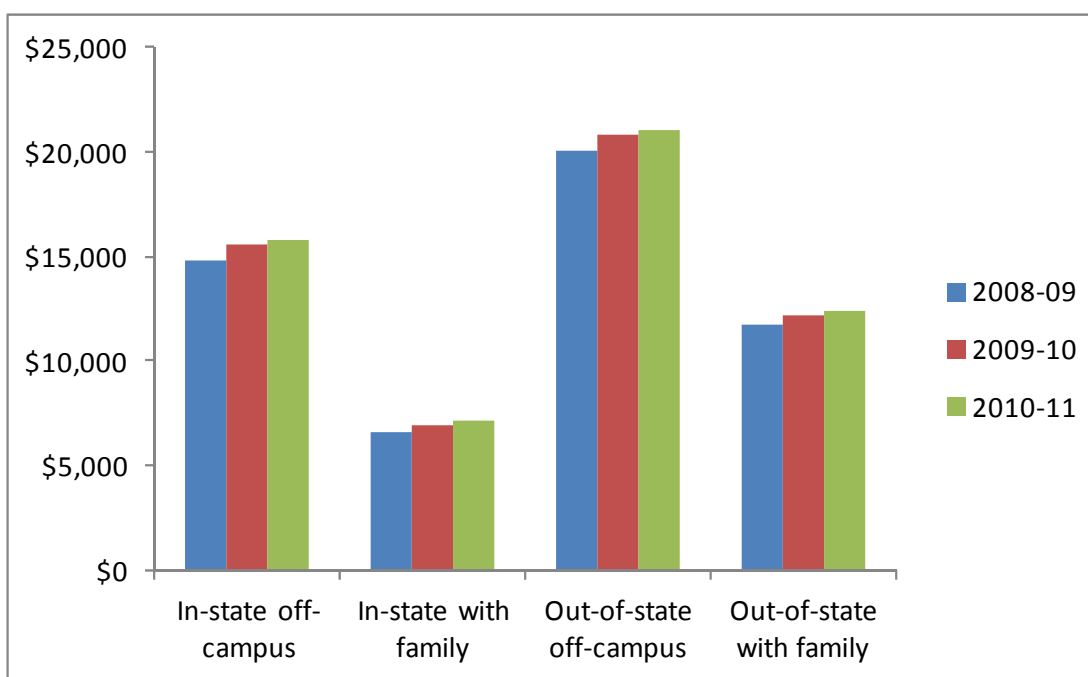
COMPLETIONS AND RETENTION RATE DISTRIBUTIONS



FINANCIAL DATA

ESTIMATED STUDENT EXPENSES

Undergraduate academic year prices	2008-09	2009-10	2010-11
Tuition and fees			
In-state	\$2,824	\$3,026	\$3,215
Out-of-state	\$8,038	\$8,246	\$8,450
Books and supplies	\$904	\$904	\$904
Living Arrangement			
Off-campus			
Room and board	\$8,052	\$8,460	\$8,460
Other expenses	\$3,039	\$3,216	\$3,216
Off-campus with family			
Other expenses	\$2,844	\$3,018	\$3,018
Total Expenses:			
In-state			
Off-campus	\$14,819	\$15,606	\$15,795
Off-campus with family	\$6,572	\$6,948	\$7,137
Out-of-state			
Off-campus	\$20,033	\$20,826	\$21,030
Off-campus with family	\$11,786	\$12,168	\$12,372



FINANCIAL AID DISTRIBUTIONS

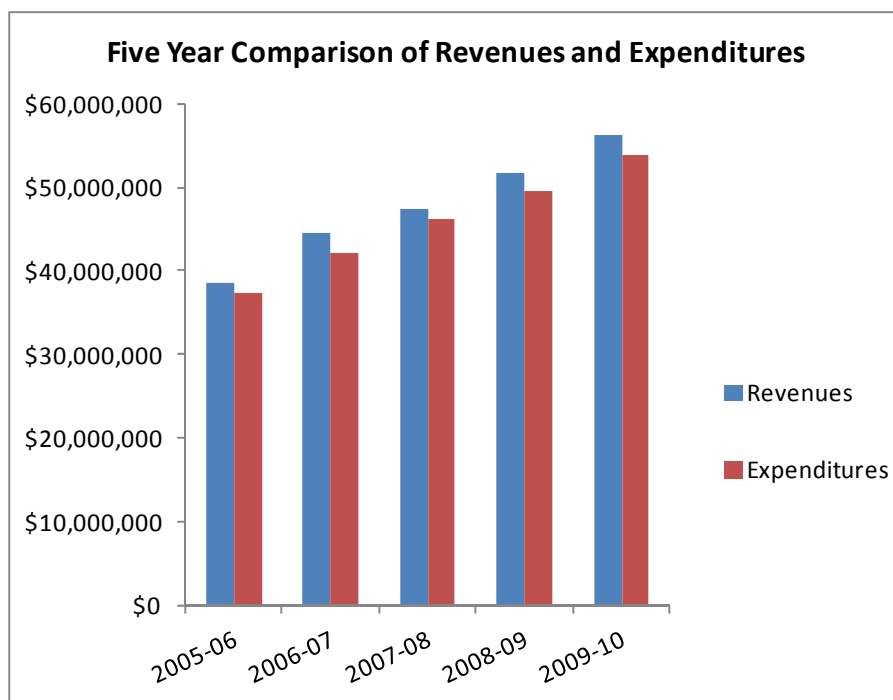
	2008-09		2009-10		2010-11	
	Dispersed Amount	# of Awards	Dispersed Amount	# of Awards	Dispersed Amount	# of Awards
Federal Loans, Grants, and Other						
Academic Competitiveness Grant	\$16,573.00	52	\$35,464.00	130	\$39,552.00	132
Bureau of Indian Affairs	\$25,083.15	16	\$7,550.00	5	\$9,665.00	6
Community Service Learning	\$15,320.88	11	\$17,076.00	11	\$20,789.00	13
Federal Stafford Loans-Subsidized	\$1,316,750.03	1096	\$1,751,325.00	1,429	\$1,947,057.00	1,601
Federal Stafford Loans-Unsubsidized	\$1,339,549.18	1016	\$1,973,855.00	1,378	\$2,261,472.00	1,567
Federal Pell Grant	\$3,868,978.38	3490	\$6,395,791.00	4,996	\$7,999,151.00	5,959
Federal SEOG	\$71,789.30	269	\$73,845.00	281	\$96,800.00	348
Federal Work Study	\$77,840.96	66	\$78,723.00	65	\$131,365.00	85
Gear-Up/NEISP	\$9,199.00	8	\$4,999.00	4	\$10,332.00	8
Other Federal Loans	\$3,999.17	3	\$0.00	0	\$0.00	0
Total	\$6,745,083.05	6,027	\$10,338,628.00	8,299	\$12,516,183.00	9,719
State Loans, Grants, and Other						
Department of Vocational Rehabilitation	\$2,793.13	3	\$1,653.00	2	\$0.00	0
Labor and Industries Educational Support	\$23,120.93	14	\$18,605.00	14	\$1,425.00	1
State Need Grant	\$1,958,247.84	2793	\$1,967,322.00	2,769	\$2,340,622.00	3,306
State Work Study	\$166,722.33	121	\$177,293.00	111	\$95,199.00	63
Opportunity Grant (books, tools, or tuition)	\$178,759.30	380	\$207,004.00	404	\$216,033.00	397
Part time SNG	\$17,810.65	93	\$19,776.00	102	\$16,022.00	79
Passport to College	\$19,481.00	14	\$23,089.00	15	\$8,102.00	7
Training Completion Aid	\$2,751.02	3	\$0.00	0	\$12,000.00	12
Washington Promise Scholar	\$910.00	1	\$2,634.00	3	\$0.00	0
WAVE Award	\$2,566.20	3	\$4,204.00	5	\$8,197.00	9
Workfirst Tuition and Books	\$124,517.30	548	\$47,292.00	318	\$60,021.00	325
Workforce Childcare	\$2,556.00	7	\$1,762.00	5	\$1,155.00	3
Workforce Training	\$116,113.37	125	\$127,209.00	122	\$155,530.00	157
Workforce Transportation	\$5,035.90	77	\$5,228.00	104	\$7,207.00	134
Total	\$2,621,384.97	4,182	\$2,603,071.00	3,974	\$2,921,513.00	4,493
Institutional Grants, Scholarships, and Other Aid						
Academic Excellence	\$50,545.39	59	\$49,856.00	55	\$62,967.00	64
Alternative Loans	\$106,259.02	38	\$0.00	0	\$0.00	0
Americorps	\$98,011.13	85	\$99,333.00	98	\$88,131.00	90
Athletic Scholarships	\$16,800.00	84	\$13,000.00	65	\$15,800.00	79
Diversity Enhancement Scholarship	\$4,983.00	6	\$5,529.00	6	\$6,192.00	6
Emergency Per Credit Fee	\$6,054.19	16	\$5,788.00	14	\$1,224.00	4
Foundation Emergency Funds	\$4,482.23	12	\$3,492.00	8	\$3,193.00	8
Foundation Scholarship	\$254,018.93	233	\$275,234.00	284	\$229,430.00	226
Outside Scholarship	\$212,737.94	177	\$280,834.00	143	\$124,627.00	94
SPSCC Grant	\$324,508.87	873	\$347,869.00	799	\$298,307.00	679
Student Daycare Grant	\$6,790.00	15	\$17,819.00	42	\$18,896.00	47
Tuition Waiver	\$174,104.61	233	\$165,885.00	208	\$272,741.00	350
Work Study	\$0.00	0	\$3,400.00	2	\$16,920.00	10
Other	\$0.00	0	\$37,994.00	28		
Total	\$1,259,295.31	1,831	\$1,306,033.00	1,752	\$1,138,428.00	1,657
Grand Total	\$10,625,763.33	12,040	\$14,247,732.00	14,025	\$16,576,124.00	15,869

*Source: SBCTC Data warehouse Financial Aid tables: Note: the totals are all of the awards for 24 the academic year so a student could be counted more than once under a given section if they received the award each quarter

REVENUES AND EXPENDITURES

Revenues	2005-06	2006-07	2007-08	2008-09	2009-10
Tuition and fees	\$7,459,515	\$7,832,865	\$9,146,694	\$10,703,591	\$12,324,646
State appropriations	\$15,069,431	\$15,464,166	\$17,282,345	\$18,033,270	\$16,915,775
Federal grants and contracts	\$3,029,688	\$2,797,423	\$3,198,325	\$4,060,812	\$10,115,966
State grants and contracts	\$4,654,518	\$5,824,408	\$5,948,699	\$5,837,899	\$5,145,135
Local grants and contracts	\$3,026,856	\$3,805,310	\$3,017,413	\$3,359,226	\$3,150,962
Private gifts, grants, and contracts	\$1,509,174	\$1,371,893	\$769,756	\$874,782	\$1,123,653
Auxiliary enterprises	\$2,883,317	\$3,125,956	\$3,411,134	\$3,486,876	\$3,288,314
Other	\$962,508	\$4,340,143	\$4,591,433	\$5,282,216	\$4,207,396
Total Revenues	\$38,595,007	\$44,562,164	\$47,365,799	\$51,638,672	\$56,271,847

Expenditures	2005-06	2006-07	2007-08	2008-09	2009-10
Instruction	\$15,825,880	\$17,991,891	\$19,256,464	\$18,520,821	\$20,901,463
Academic support	\$1,262,289	\$1,452,319	\$1,529,454	\$2,510,297	\$3,170,408
Student services	\$3,107,881	\$3,458,735	\$3,653,879	\$3,884,991	\$4,825,263
Institutional support	\$3,694,131	\$4,047,969	\$4,647,518	\$4,525,448	\$7,121,606
Operation and maintenance of plant	\$3,242,244	\$3,639,172	\$3,555,054	\$3,950,229	<i>reallocated</i>
Scholarship and fellowships	\$5,174,253	\$5,778,256	\$7,320,821	\$9,378,621	\$13,025,305
Auxiliary enterprises	\$3,233,174	\$3,759,450	\$4,178,708	\$4,548,584	\$4,397,863
Other	\$1,851,257	\$1,940,224	\$2,043,097	\$2,343,935	\$392,356
Total Expenditures	\$37,391,109	\$42,068,016	\$46,184,995	\$49,662,926	\$53,834,264



*Source: IPEDS

FACULTY AND STAFF

FACULTY AND STAFF

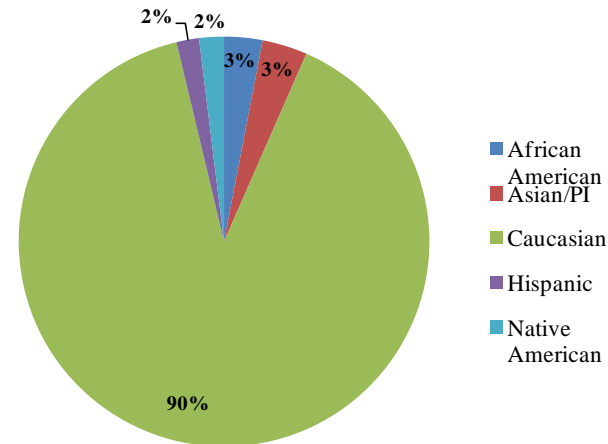
Characteristics of All Employees by Employment Type Priority- 2010-11

			African		Caucasian	Hispanic	Native		Other/ Unknown	Type Total
	Males	Females	American	Asian/PI			American			
Full time Teaching Faculty	48	48	1	2	87	2	4	0	96	
Full time Non Teaching Faculty	0	4	0	0	4	0	0	0	4	
Administrative and Exempt Classified	16	48	5	6	53	0	0	0	64	
Part Time Teaching Faculty	51	79	9	7	108	4	2	0	130	
Part Time Non Teaching Faculty	103	155	1	5	244	4	4	0	258	
Part Time Non Teaching Faculty	3	8	1	0	9	0	1	0	11	
Gender and Ethnicity Totals	221	342	17	20	505	10	11	0	563	

All Employees Highest Level of Education:

	Number	Total Percent	Percent of Known
Some high school	1	0.2%	0.2%
High school diploma	5	0.9%	1.2%
Trade certificate	51	9.1%	12.4%
Some college	28	5.0%	6.8%
Associate degree	36	6.4%	8.7%
Bachelor's degree	69	12.3%	16.7%
Master's degree	178	31.6%	43.2%
PhD and other professional degree	47	8.3%	11.4%
Unknown	148	26.3%	35.9%
Total	563	100.0%	100.0%

2010-11 Employees by Ethnicity



*Source: SBCTC Data warehouse EMPLOYEE table

CAMPUS INFORMATION

STUDENT LIFE

Clubs, Organizations, and Honor Societies

Clubs

Anthropology
 BIM (Building Information Modeling)
 BRICK (Building Revolution by Increasing Community Knowledge)
 Christian Fellowship Club
 Culinary Arts Club
 CSI (Crime Scene Investigation) Club
 Horticulture Club
 International Student Association (ISA)
 N.E.R.D –Needlessly Engaging in Recreational Dorkery
 Nursing Club
 Polynesian Islanders Club
 Psychology/Sociology Club
 Queer-Straight Alliance
 Science Club (formerly SMART club)
 Teachers of Tomorrow
 Tomodachi Club
 VOICE (Veterans' club)
 WIN Club (What is Normal? Students with disabilities)
 Welding Club

Athletics

Men

Soccer
 Basketball

Women

Softball
 Basketball

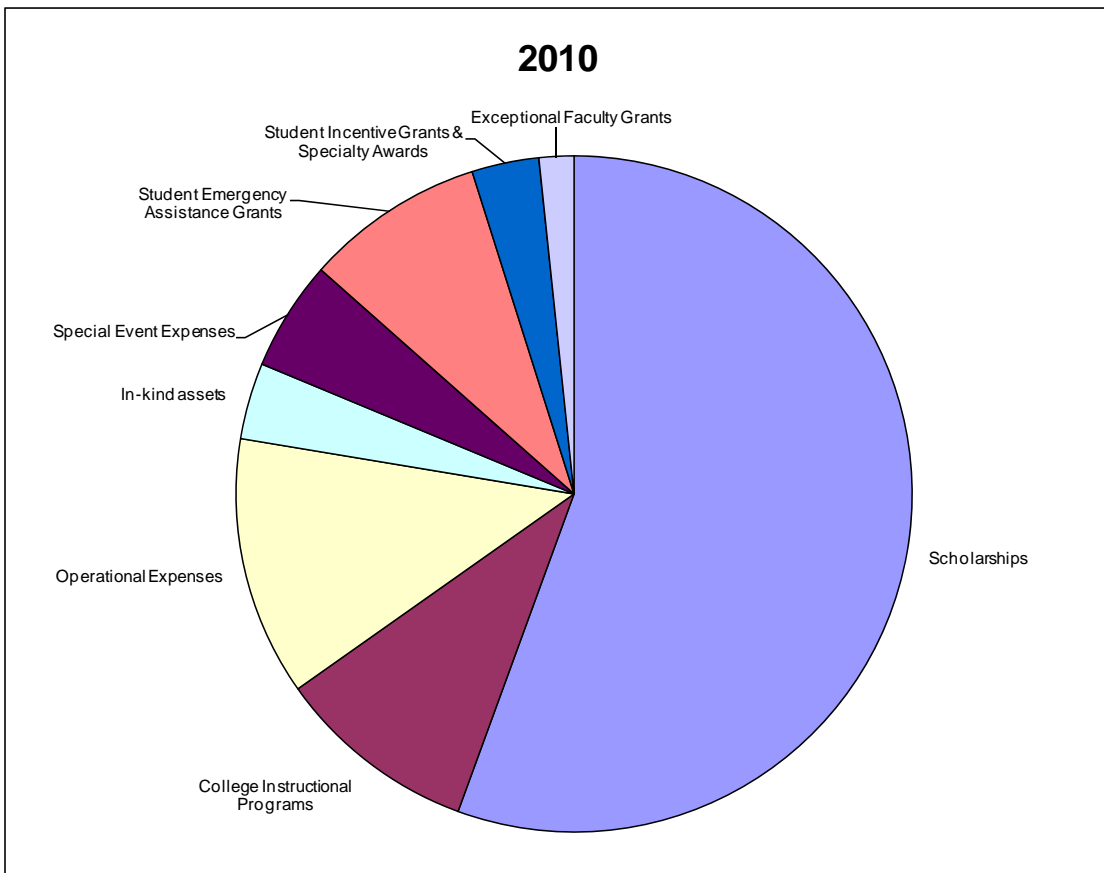
FOUNDATION

Historical Summary

	2006	2007	2008	2009	2010
Fund Balance at Year End	\$4,865,930	\$5,390,089	\$4,189,990	\$4,950,838	\$5,615,193
Total Revenue and Support	\$1,364,965	\$1,074,155	\$1,082,202	\$1,681,246	\$1,442,699
Institutional Support and Operating Expenditures	\$567,343	\$782,593	\$786,821	\$645,236	\$503,345

Categories of Institutional Support and Foundation Expenses: 2010

	Total
Scholarships	\$279,744
College Instructional Programs	\$48,518
Operational Expenses	\$62,432
In-kind assets	\$18,378
Special Event Expenses	\$26,505
Student Emergency Assistance Grants	\$43,238
Student Incentive Grants & Specialty Awards	\$16,160
Exceptional Faculty Grants	\$8,370
Total	\$503,345



FACILITIES

South Puget Sound Community College is a 102 acre campus with 20 owned facilities totaling 474,310 gross square feet. The College also leases classroom space at Hawks Prairie Center in Lacey, McClain Fire District (Fire District #9), and Thurston County Economic Development Council.

Bldg No.	Name	Gross Square Footage	Assignable Square Footage	Year Constructed	Building Value
13	Grounds	2,400	2,000	1979	\$120,000
14	Maintenance Shop	2,800	2,740	1990	\$440,000
14A	Custodial Addition	1,600		1996	
15	Warehouse Storage	3,000	3,000	2004	\$284,000
16	Automotive, Welding & Central Services	37,937	27,160	2010	\$10,716,151
20	Family Education & Childcare Center	27,234	17,702	2004	\$7,600,000
21	Kenneth J Minnaert Center for the Arts	61,800	41,382	2005	\$19,400,000
22	College Center	76,470	54,766	1976	\$7,647,000
23	Anthropology CAD & Geomatics	27,470	18,455	2010	\$11,640,935
25	Student & Admin Services	21,096	13,648	1989	\$3,500,000
26	Lecture Hall	7,281	6,193	1989	\$950,000
27	Food Service Center	12,844	11,032	1989	\$7,740,980
27A	Student Union Building	29,262	26,752	2001	
28	Library	16,021	13,381	1989	\$2,800,000
29	Potting Shed	1,200	1,200	1988	\$20,000
30	Greenhouse	1,450	1,450	1988	\$35,000
31	Gymnasium	21,058	15,426	1992	\$3,237,894
32	Horticulture	7,821	5,804	1992	\$1,447,000
33	Developmental Ed Center	4,838	3,891	1992	\$730,000
34	Technical Education Center	38,258	26,924	1997	\$10,684,216
34A	Tech Ed Addition	18,000	17,042	1997	
35	Science Complex	51,884	34,578	2009	\$29,090,200
36	Greenhouse 2	1,050	1,050	2009	\$240,000
36A	Hoophouse	728	728	2009	
	Totals	474,310	346,304		\$118,323,376
N/A	Hawks Prairie Center	21,211	18,880	1995	LEASED

*Source: SPSCC Facilities Office

ON CAMPUS CRIME STATISTICS

Category	2008		2009		2010	
	Number of Incidents	Percent of Total	Number of Incidents	Percent of Total	Number of Incidents	Percent of Total
Agency assist	0	0.0%	0	0.0%	3	4.2%
Assault	0	0.0%	2	4.1%	2	2.8%
Bias motivated incident report	0	0.0%	0	0.0%	1	1.4%
Burglary	0	0.0%	3	6.1%	0	0.0%
Criminal Trespass	2	5.4%	2	4.1%	2	2.8%
Disorderly Conduct	1	2.7%	3	6.1%	4	5.6%
Disorderly Person	0	0.0%	1	2.0%	1	1.4%
Disturbance: Physical	0	0.0%	0	0.0%	0	0.0%
Disturbance: Verbal	1	2.7%	1	2.0%	3	4.2%
Domestic Violence: Physical	0	0.0%	1	2.0%	2	2.8%
Fire	1	2.7%	0	0.0%	0	0.0%
Follow-up	0	0.0%	0	0.0%	0	0.0%
Fraud	0	0.0%	0	0.0%	0	0.0%
Harassment	1	2.7%	6	12.2%	3	4.2%
Hit and Run	1	2.7%	0	0.0%	0	0.0%
Hit and Run: Unattended	4	10.8%	4	8.2%	1	1.4%
Hit and Run: Unattended: Damage to Vehicle	1	2.7%	4	8.2%	3	4.2%
Illegal Dumping	0	0.0%	1	2.0%	1	1.4%
Information	12	32.4%	3	6.1%	8	11.1%
Lewd Conduct	0	0.0%	0	0.0%	1	1.4%
Lost Property	0	0.0%	0	0.0%	0	0.0%
Malicious Mischief	3	8.1%	0	0.0%	1	1.4%
Malicious Mischief: Property Damage	0	0.0%	0	0.0%	1	1.4%
Motor Vehicle Recovery: Stolen off campus	0	0.0%	1	2.0%	0	0.0%
Property Damage	0	0.0%	1	2.0%	2	2.8%
Robbery	0	0.0%	0	0.0%	1	1.4%
Sex Offense	1	2.7%	1	2.0%	0	0.0%
Stalking	0	0.0%	0	0.0%	1	1.4%
Suicide Threat	0	0.0%	1	2.0%	1	1.4%
Suspicious	0	0.0%	0	0.0%	2	2.8%
Theft	1	2.7%	4	8.2%	4	5.6%
Theft from vehicle	0	0.0%	0	0.0%	1	1.4%
Threats	2	5.4%	3	6.1%	6	8.3%
Traffic accident	0	0.0%	0	0.0%	5	6.9%
Vandalism	5	13.5%	0	0.0%	4	5.6%
Vehicle Prowl	1	2.7%	6	12.2%	7	9.7%
Vehicle Theft	0	0.0%	1	2.0%	1	1.4%
Total	37	100.0%	49	100.0%	72	100.0%

Glossary of Terms

Academic Courses: Courses which provide the first two years of baccalaureate degree programs and which support Workforce Education programs in such areas as math, science, and English.

Annualized FTE: Equals total FTE (see definition) for an academic year divided by 45.

Basic Skills Courses: Courses which enable adults to overcome illiteracy (ABE) or complete high school, or provide English proficiency to those whose native language is not English (ESL).

CLASS table: Data warehouse table that contains summarized enrollment data for each class offered at SPSCC in a given quarter.

Cohort: Group of students who fit specific criteria that are tracked for retention and graduation statistics.

Community Education: Includes courses that are non-credit and non-state supported, taken for personal enrichment or professional development.

Contract supported (funded): Courses funded by grants and contracts with external organizations. Includes Running Start and International Contract enrollments.

Data warehouse: A series of databases compiled by the SBCTC that contain tables with SPSCC's data on students, employees, degrees awarded, transcripts, and financial aid.

Dean's List: To qualify, a student must have taken 12 graded credits in a given quarter and received a minimum GPA of 3.60.

Developmental Education Courses: Courses which prepare students for college-level classes.

First-time, full-time, degree-seeking: Students who have never attended college before, take 12 or more credits, and are seeking a degree.

FTE: "Full-time equivalent" equals 15 credit hours in a quarter.

Full-time student: A student enrolled in 12 or more credits in a quarter.

IPEDS: Integrated Postsecondary Education Data System.

Kind of Student (Transfer): Students preparing to transfer to a four-year institution.

Kind of Student (Basic Skills): Students enrolled in ABE/ESL/GED preparation or high school completion courses with the goal of gaining basic skills.

Kind of Student (Other): Students who have not specified a purpose for their enrollment, who enroll for personal interest, or who enroll for other reasons

Kind of Student (Workforce): Students preparing for a new job or upgrading their job skills.

Part-time student: A student enrolled in fewer than 12 credits in a quarter.

President's List: To qualify, a student must have taken 12 graded credits in a given quarter and received a 4.0 GPA.

Recent High School Graduate: A student who enrolls at the College the fall quarter following their spring graduation from high school.

Running Start: Dual enrollment program which allows students to simultaneously complete high school and college classes with no tuition charge to the student.

SBCTC: State Board for Community and Technical Colleges.

Section: A class or the combined levels of a class that is offered by the same instructor that begins and ends in the same quarter.

State supported (funded): Courses funded completely or in part by legislative appropriations of state funds plus student tuition.

STUCLASS table: Data warehouse table that contains one record for every student for every class taken in a given quarter.

Student supported (funded): Courses funded entirely through fees charged to the students enrolled in them.

STUDENT table: Data warehouse table that contains demographic and enrollment data for each student who attended in a given quarter.

System: Comprised of all of the community and technical colleges under the SBCTC.

Transfer-in Student: Students who are transferring credits into SPSCC from another institution.

Transfer Intent Students: Students who intend to transfer their credits and or degree out of SPSCC and into a four-year institution.

Workforce Course: Courses which prepare students for entry-level employment or provide retraining and upgrading for employed adults.