

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2300 HUMANATIES/COMMUNICA

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1F SCHNEIDER, JAMES C.	17,097
	AH-05 ADJUNCT PROFESS. SUB	6,000
TOTAL OBJECT		23,097 *
B	BA OASI	1,767
	BB RETIREMENT & PENSION	1,835
	BC MED AID & IND INS	184
	BD HEALTH LIFE & DISAB	3,097
TOTAL OBJECT		6,883 *
E	EA SUPPLIES & MATERIALS	3,900
	EB COMMUNICATIONS	600
	EF PRINTING & REPRODUCT	250
TOTAL OBJECT		4,750 *
TOTAL ORGANIZATION INDEX		34,730 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2301 ART

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	1,073
	AE-53 STONE, JANE M.	59,001
	AE-67 BATT, JOSEPH E.	52,365
	AH-00 ADJUNCT PROFESSOR	72,851
	AK-35 EWING, ROBIN D.	45,828
TOTAL OBJECT		231,118 *
B	BA OASI	17,681
	BB RETIREMENT & PENSION	19,606
	BC MED AID & IND INS	1,848
	BD HEALTH LIFE & DISAB	44,614
TOTAL OBJECT		83,749 *
E	EA SUPPLIES & MATERIALS	3,700
	EF PRINTING & REPRODUCT	675
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		4,775 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		320,042 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2302 COLLEGE WRITING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-04 BERNEY, JENNIFER L	51,810
	AE-1D BYRD, KATHLEEN L	51,810
	AE-1F SCHNEIDER, JAMES C.	17,615
	AE-22 DOLMANS, YME GERARD	39,147
	AE-2C WELCH, DONALD G.	6,108
	AE-2K SALCEDO, JASON C	24,432
	AE-59 ASMAN, KEVIN G	46,111
	AE-64 DOSCH, COREY	47,521
	AH-00 ADJUNCT PROFESSOR	145,543
TOTAL OBJECT		430,097 *
B	BA OASI	32,902
	BB RETIREMENT & PENSION	32,081
	BC MED AID & IND INS	3,629
	BD HEALTH LIFE & DISAB	85,798
TOTAL OBJECT		154,410 *
E	EA SUPPLIES & MATERIALS	250
	EF PRINTING & REPRODUCT	5,400
	EG EDUCATION & TRAINING	1,400
TOTAL OBJECT		7,050 *
G	G TRAVEL	1,400
TOTAL OBJECT		1,400 *
N	NB DIRECT PYMT/PROVIDER	850
TOTAL OBJECT		850 *
TOTAL ORGANIZATI ON INDEX		593,807 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2305 INTERNATIONAL OFFICE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-3H BUENDEL, SHERRIE L.	26,507
TOTAL OBJECT		26,507 *
B	BA OASI	2,028
	BB RETIREMENT & PENSION	2,440
	BC MED AID & IND INS	281
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		14,133 *
E	EA SUPPLIES & MATERIALS	594
	EB COMMUNICATIONS	260
	EF PRINTING & REPRODUCT	400
	EG EDUCATION & TRAINING	2,532
	EJ SUBSCRIPTIONS	350
	ER PURCHASED SERVICES	250
TOTAL OBJECT		4,386 *
G	G TRAVEL	1,100
TOTAL OBJECT		1,100 *
N	NB DIRECT PYMT/PROVIDER	2,000
TOTAL OBJECT		2,000 *
TOTAL ORGANIZATION INDEX		48,126 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2310 FOREIGN LANGUAGE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-2L KELLY-GLASOE, ANNE L	51,810
	AE-77 YAMAGUCHI, LUKE	47,521
	AH-00 ADJUNCT PROFESSOR	101,722
TOTAL OBJECT		201,053 *
B	BA OASI	15,381
	BB RETIREMENT & PENSION	17,263
	BC MED AID & IND INS	1,771
	BD HEALTH LIFE & DISAB	45,006
TOTAL OBJECT		79,421 *
C	C PERSONAL SERVICES	50
TOTAL OBJECT		50 *
E	EA SUPPLIES & MATERIALS	200
	EF PRINTING & REPRODUCT	1,100
	EG EDUCATION & TRAINING	300
TOTAL OBJECT		1,600 *
G	G TRAVEL	450
TOTAL OBJECT		450 *
TOTAL ORGANIZATI ON INDEX		282,574 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 011 INSTR & GEN RESEARCH
ORGANIZATION INDEX: 2315 INT'L INTERCUL.-HUMS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-22 DOLMANS, YME GERARD	6,552
TOTAL OBJECT		6,552 *
B	BA OASI	501
	BB RETIREMENT & PENSION	524
	BC MED AID & IND INS	33
	BD HEALTH LIFE & DISAB	1,107
TOTAL OBJECT		2,165 *
TOTAL ORGANIZATION INDEX		8,717 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2320 HUMANITIES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1F SCHNEIDER, JAMES C.	17,097
	AE-22 DOLMANS, YME GERARD	6,552
	AE-2K SALCEDO, JASON C	31,096
	AE-59 ASMAN, KEVIN G	5,699
TOTAL OBJECT		60,444 *
B	BA OASI	4,624
	BB RETIREMENT & PENSION	4,836
	BC MED AID & IND INS	314
	BD HEALTH LIFE & DISAB	10,491
TOTAL OBJECT		20,265 *
TOTAL ORGANIZATION INDEX		80,709 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2323 MUSIC

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1C MCNAMARA, MOLLY A.	55,528
	AH-00 ADJUNCT PROFESSOR	36,192
TOTAL OBJECT		91,720 *
B	BA OASI	7,017
	BB RETIREMENT & PENSION	7,223
	BC MED AID & IND INS	733
	BD HEALTH LIFE & DISAB	18,905
TOTAL OBJECT		33,878 *
E	EA SUPPLIES & MATERIALS	2,240
	EF PRINTING & REPRODUCT	525
	EG EDUCATION & TRAINING	150
TOTAL OBJECT		2,915 *
G	G TRAVEL	200
TOTAL OBJECT		200 *
TOTAL ORGANIZATION INDEX		128,713 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 011 INSTR & GEN RESEARCH
ORGANIZATION INDEX: 2324 PHILOSOPHY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-12 DICKERSON, STEPHEN R	56,843
	AE-55 SERGIENKO, ANDREW C	36,043
	AH-00 ADJUNCT PROFESSOR	21,797
TOTAL OBJECT		114,683 *
B	BA OASI	8,773
	BB RETIREMENT & PENSION	11,071
	BC MED AID & IND INS	917
	BD HEALTH LIFE & DISAB	15,671
TOTAL OBJECT		36,432 *
E	EF PRINTING & REPRODUCT	600
	EG EDUCATION & TRAINING	300
TOTAL OBJECT		900 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		152,415 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 011 INSTR & GEN RESEARCH
ORGANIZATION INDEX: 2325 SIGN LANGUAGE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-74 BATEH, RAYMOND J	55,528
TOTAL OBJECT		55,528 *
B	BA OASI	4,248
	BB RETIREMENT & PENSION	5,830
	BC MED AID & IND INS	281
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		19,743 *
TOTAL ORGANIZATION INDEX		75,271 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2326 SPEECH

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-3B BAKER, ALAN L	54,973
	AE-48 SERGIENKO, KAUDREN L	55,528
	AE-75 SETVIN, TREVOR	47,521
	AE-86 OWEN, NICHOLAS	47,521
	AH-00 ADJUNCT PROFESSOR	12,110
TOTAL OBJECT		217,653 *
B	BA OASI	16,650
	BB RETIREMENT & PENSION	18,479
	BC MED AID & IND INS	1,741
	BD HEALTH LIFE & DISAB	38,790
TOTAL OBJECT		75,660 *
E	EA SUPPLIES & MATERIALS	400
	EE REPAIRS/ALTER/MAINT	600
	EF PRINTING & REPRODUCT	1,405
	EG EDUCATION & TRAINING	600
TOTAL OBJECT		3,005 *
G	G TRAVEL	850
TOTAL OBJECT		850 *
TOTAL ORGANIZATION INDEX		297,168 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2328 THEATER

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-2C WELCH, DONALD G.	49,420
	AH-00 ADJUNCT PROFESSOR	7,750
TOTAL OBJECT		57,170 *
B	BA OASI	4,373
	BB RETIREMENT & PENSION	5,982
	BC MED AID & IND INS	457
	BD HEALTH LIFE & DISAB	8,352
TOTAL OBJECT		19,164 *
E	EA SUPPLIES & MATERIALS	6,000
	EF PRINTING & REPRODUCT	1,900
	EG EDUCATION & TRAINING	150
TOTAL OBJECT		8,050 *
G	G TRAVEL	200
TOTAL OBJECT		200 *
N	NB DIRECT PYMT/PROVIDER	5,000
TOTAL OBJECT		5,000 *
TOTAL ORGANIZATION INDEX		89,584 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2400 NATURAL/APPLIED SCI

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	2,500
	AE-57 SMITH, PAUL A.	18,844
	AE-71 RUSHTON, LYNETTE M.	18,324
	AH-00 ADJUNCT PROFESSOR	7,000
	AM-01 STUDENT HOURLY HELP	800
TOTAL OBJECT		47,468 *
B	BA OASI	3,631
	BB RETIREMENT & PENSION	4,204
	BC MED AID & IND INS	633
	BD HEALTH LIFE & DISAB	6,893
TOTAL OBJECT		15,361 *
E	EA SUPPLIES & MATERIALS	10,400
	EE REPAIRS/ALTER/MAINT	5,000
	EF PRINTING & REPRODUCT	5,700
	EG EDUCATION & TRAINING	12,000
	EZ OTHER	3,000
TOTAL OBJECT		36,100 *
G	G TRAVEL	15,000
TOTAL OBJECT		15,000 *
TOTAL ORGANIZATION INDEX		113,929 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2401 ASTRONOMY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-42 NETT, JOHN R.	23,230
	AH-00 ADJUNCT PROFESSOR	3,391
TOTAL OBJECT		26,621 *
B	BA OASI	2,036
	BB RETIREMENT & PENSION	2,439
	BC MED AID & IND INS	212
	BD HEALTH LIFE & DISAB	3,097
TOTAL OBJECT		7,784 *
E	EA SUPPLIES & MATERIALS	300
	EF PRINTING & REPRODUCT	600
TOTAL OBJECT		900 *
TOTAL ORGANIZATION INDEX		35,305 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2402 BIOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-15 CABBAGE, SARAH E	31,839
	AE-49 HEITKEMPER, ANN L.	55,528
	AE-65 VESELOVSKY, FRANK V.	62,798
	AE-71 RUSHTON, LYNETTE M.	37,204
	AH-00 ADJUNCT PROFESSOR	86,608
	AK-92 TETER, REBECCA J	45,828
	AM-01 STUDENT HOURLY HELP	2,650
TOTAL OBJECT		322,455 *
B	BA OASI	24,668
	BB RETIREMENT & PENSION	27,080
	BC MED AID & IND INS	2,579
	BD HEALTH LIFE & DISAB	52,829
TOTAL OBJECT		107,156 *
E	EA SUPPLIES & MATERIALS	12,000
	EF PRINTING & REPRODUCT	3,200
	ER PURCHASED SERVICES	8,000
TOTAL OBJECT		23,200 *
TOTAL ORGANIZATION INDEX		452,811 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2403 BOTANY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1T DOSS, DIANE S	37,759
TOTAL OBJECT		37,759 *
B	BA OASI	2,889
	BB RETIREMENT & PENSION	3,965
	BC MED AID & IND INS	191
	BD HEALTH LIFE & DISAB	6,381
TOTAL OBJECT		13,426 *
E	EA SUPPLIES & MATERIALS	150
	EF PRINTING & REPRODUCT	300
TOTAL OBJECT		450 *
TOTAL ORGANIZATION INDEX		51,635 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2405 CHEMISTRY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-39 HAROLD, JOHN S	51,810
	AE-3F CHEN, JAMES Y J	51,810
	AH-00 ADJUNCT PROFESSOR	103,851
	AK-1E BROWN, DAN M	45,177
	AM-01 STUDENT HOURLY HELP	2,114
TOTAL OBJECT		254,762 *
B	BA OASI	19,489
	BB RETIREMENT & PENSION	19,889
	BC MED AID & IND INS	2,038
	BD HEALTH LIFE & DISAB	44,413
TOTAL OBJECT		85,829 *
E	EA SUPPLIES & MATERIALS	9,000
	EF PRINTING & REPRODUCT	2,000
TOTAL OBJECT		11,000 *
TOTAL ORGANIZATION INDEX		351,591 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2406 NUTRITION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-15 CABBAGE, SARAH E	15,682
	AH-00 ADJUNCT PROFESSOR	10,172
TOTAL OBJECT		25,854 *
B	BA OASI	1,978
	BB RETIREMENT & PENSION	1,905
	BC MED AID & IND INS	206
	BD HEALTH LIFE & DISAB	5,424
TOTAL OBJECT		9,513 *
E	EA SUPPLIES & MATERIALS	450
	EF PRINTING & REPRODUCT	900
TOTAL OBJECT		1,350 *
TOTAL ORGANIZATION INDEX		36,717 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2407 EARTH SCIENCE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-45 KNOBLACH, DAVID A	17,097
	AH-00 ADJUNCT PROFESSOR	3,875
TOTAL OBJECT		20,972 *
B	BA OASI	1,604
	BB RETIREMENT & PENSION	2,189
	BC MED AID & IND INS	167
	BD HEALTH LIFE & DISAB	3,097
TOTAL OBJECT		7,057 *
E	EA SUPPLIES & MATERIALS	50
	EF PRINTING & REPRODUCT	100
TOTAL OBJECT		150 *
TOTAL ORGANIZATION INDEX		28,179 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2408 GEOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-45 KNOBLACH, DAVID A	34,713
	AH-00 ADJUNCT PROFESSOR	7,492
TOTAL OBJECT		42,205 *
B	BA OASI	3,229
	BB RETIREMENT & PENSION	4,032
	BC MED AID & IND INS	337
	BD HEALTH LIFE & DISAB	6,287
TOTAL OBJECT		13,885 *
E	EA SUPPLIES & MATERIALS	200
	EF PRINTING & REPRODUCT	400
TOTAL OBJECT		600 *
TOTAL ORGANIZATION INDEX		56,690 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2409 MATHEMATICS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-06 BRAVER, SETH P	51,810
	AE-1P MCAVOY, CAROL LW	55,528
	AE-40 VILLASANA, CESAR A	24,432
	AE-57 SMITH, PAUL A.	38,258
	AE-72 LANGENBERG, MAIA H	51,810
	AE-Z2 PATEL, NEESHA	11,398
	AH-00 ADJUNCT PROFESSOR	206,833
TOTAL OBJECT		440,069 *
B	BA OASI	33,665
	BB RETIREMENT & PENSION	37,634
	BC MED AID & IND INS	3,456
	BD HEALTH LIFE & DISAB	85,074
TOTAL OBJECT		159,829 *
E	EA SUPPLIES & MATERIALS	2,800
	EF PRINTING & REPRODUCT	5,600
TOTAL OBJECT		8,400 *
TOTAL ORGANIZATION INDEX		608,298 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2410 PHYSICS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-42 NETT, JOHN R.	47,163
TOTAL OBJECT		47,163 *
B	BA OASI	3,608
	BB RETIREMENT & PENSION	4,952
	BC MED AID & IND INS	188
	BD HEALTH LIFE & DISAB	6,287
TOTAL OBJECT		15,035 *
E	EA SUPPLIES & MATERIALS	300
	EF PRINTING & REPRODUCT	600
TOTAL OBJECT		900 *
TOTAL ORGANIZATION INDEX		63,098 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 011 INSTR & GEN RESEARCH
ORGANIZATION INDEX: 2412 ENGINEERING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	ER PURCHASED SERVICES	9,000
TOTAL OBJECT		9,000 *
TOTAL ORGANIZATION INDEX		9,000 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2413 ENVIRONMENTAL SCIENC

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	31,000
TOTAL OBJECT		31,000 *
B	BA OASI	2,372
	BB RETIREMENT & PENSION	1,893
	BC MED AID & IND INS	248
	BD HEALTH LIFE & DISAB	7,915
TOTAL OBJECT		12,428 *
E	EA SUPPLIES & MATERIALS	300
	EF PRINTING & REPRODUCT	600
TOTAL OBJECT		900 *
TOTAL ORGANIZATION INDEX		44,328 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2414 OCEANOGRAPHY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	7,234
TOTAL OBJECT		7,234 *
B	BA OASI	553
	BB RETIREMENT & PENSION	744
	BC MED AID & IND INS	57
	BD HEALTH LIFE & DISAB	3,765
TOTAL OBJECT		5,119 *
C	C PERSONAL SERVICES	500
TOTAL OBJECT		500 *
E	EA SUPPLIES & MATERIALS	50
	EF PRINTING & REPRODUCT	100
TOTAL OBJECT		150 *
TOTAL ORGANIZATION INDEX		13,003 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2453 FIRST AID

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	8,868
TOTAL OBJECT		8,868 *
B	BA OASI	678
	BC MED AID & IND INS	70
TOTAL OBJECT		748 *
TOTAL ORGANIZATION INDEX		9,616 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2457 PHYSICAL EDUCATION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	24,413
TOTAL OBJECT		24,413 *
B	BA OASI	1,867
	BB RETIREMENT & PENSION	1,005
	BC MED AID & IND INS	195
	BD HEALTH LIFE & DISAB	8,581
TOTAL OBJECT		11,648 *
E	EA SUPPLIES & MATERIALS	1,000
	EE REPAIRS/ALTER/MAINT	500
	EF PRINTING & REPRODUCT	500
TOTAL OBJECT		2,000 *
TOTAL ORGANIZATION INDEX		38,061 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2600 SOCIAL SCI/BUSINESS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-05 DIXON, ERICA D	18,324
	AH-05 ADJUNCT PROFESS. SUB	6,300
TOTAL OBJECT		24,624 *
B	BA OASI	1,884
	BB RETIREMENT & PENSION	1,916
	BC MED AID & IND INS	268
	BD HEALTH LIFE & DISAB	3,097
TOTAL OBJECT		7,165 *
E	EA SUPPLIES & MATERIALS	8,677
TOTAL OBJECT		8,677 *
TOTAL ORGANIZATION INDEX		40,466 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2601 ANTHROPOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-17 CHAPMAN, PATRICK M	55,528
	AH-00 ADJUNCT PROFESSOR	46,848
TOTAL OBJECT		102,376 *
B	BA OASI	7,832
	BB RETIREMENT & PENSION	9,077
	BC MED AID & IND INS	818
	BD HEALTH LIFE & DISAB	19,222
TOTAL OBJECT		36,949 *
E	EA SUPPLIES & MATERIALS	1,140
	EB COMMUNICATIONS	71
	EF PRINTING & REPRODUCT	1,425
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		3,036 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		142,761 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2602 ECONOMICS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-30 ABDALLA, KHALID	55,528
	AH-00 ADJUNCT PROFESSOR	14,532
TOTAL OBJECT		70,060 *
B	BA OASI	5,360
	BB RETIREMENT & PENSION	4,723
	BC MED AID & IND INS	560
	BD HEALTH LIFE & DISAB	10,216
TOTAL OBJECT		20,859 *
E	EA SUPPLIES & MATERIALS	95
	EB COMMUNICATIONS	10
	EF PRINTING & REPRODUCT	950
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		1,455 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		92,774 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2603 HISTORY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-16 REX, PETER J	15,682
	AE-1B ALFORDE, NICHOLAS E	55,528
	AH-00 ADJUNCT PROFESSOR	58,611
TOTAL OBJECT		129,821 *
B	BA OASI	9,931
	BB RETIREMENT & PENSION	10,390
	BC MED AID & IND INS	1,038
	BD HEALTH LIFE & DISAB	18,342
TOTAL OBJECT		39,701 *
E	EA SUPPLIES & MATERIALS	285
	EB COMMUNICATIONS	24
	EF PRINTING & REPRODUCT	1,140
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		1,849 *
G	G TRAVEL	200
TOTAL OBJECT		200 *
TOTAL ORGANIZATION INDEX		171,571 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2604 CRIMINAL JUSTICE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-2F MCLEOD, WARREN R	51,810
	AH-00 ADJUNCT PROFESSOR	9,558
TOTAL OBJECT		61,368 *
B	BA OASI	4,695
	BB RETIREMENT & PENSION	6,290
	BC MED AID & IND INS	490
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		20,859 *
E	EA SUPPLIES & MATERIALS	350
	EF PRINTING & REPRODUCT	350
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		1,100 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		83,727 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2607 PARENT ED

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	10,144
	AH-00 ADJUNCT PROFESSOR	27,319
TOTAL OBJECT		37,463 *
B	BA OASI	2,866
	BB RETIREMENT & PENSION	2,804
	BC MED AID & IND INS	299
	BD HEALTH LIFE & DISAB	10,177
TOTAL OBJECT		16,146 *
E	EA SUPPLIES & MATERIALS	342
	EF PRINTING & REPRODUCT	380
TOTAL OBJECT		722 *
TOTAL ORGANIZATION INDEX		54,331 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2609 PARENT ED - CO-OPS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	1,716
	AH-00 ADJUNCT PROFESSOR	66,069
TOTAL OBJECT		67,785 *
B	BA OASI	5,186
	BB RETIREMENT & PENSION	5,849
	BC MED AID & IND INS	542
	BD HEALTH LIFE & DISAB	18,997
TOTAL OBJECT		30,574 *
E	EA SUPPLIES & MATERIALS	1,254
	EF PRINTING & REPRODUCT	542
	EP INSURANCE	1,500
TOTAL OBJECT		3,296 *
TOTAL ORGANIZATION INDEX		101,655 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2610 COORDINATION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	5,988
	AE-99 HALVORSON - X-DAYS	1,882
TOTAL OBJECT		7,870 *
B	BA OASI	602
	BB RETIREMENT & PENSION	151
	BC MED AID & IND INS	62
TOTAL OBJECT		815 *
E	EA SUPPLIES & MATERIALS	245
	EB COMMUNICATIONS	285
	EF PRINTING & REPRODUCT	143
	EG EDUCATION & TRAINING	400
	EZ OTHER	475
TOTAL OBJECT		1,548 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		10,633 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2611 POLITICAL SCIENCE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-16 REX, PETER J	31,839
	AH-00 ADJUNCT PROFESSOR	10,657
TOTAL OBJECT		42,496 *
B	BA OASI	3,251
	BB RETIREMENT & PENSION	3,602
	BC MED AID & IND INS	339
	BD HEALTH LIFE & DISAB	7,153
TOTAL OBJECT		14,345 *
E	EA SUPPLIES & MATERIALS	300
	EB COMMUNICATIONS	19
	EF PRINTING & REPRODUCT	500
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		1,219 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		58,460 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2612 PSYCHOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-11 CALKINS-KASSLER, AMY	47,521
	AE-1E CLANCY, KATHRYN M.	51,810
	AE-37 HORBACK, SACHI	31,839
	AE-75 CHERRY, ROBERT B	51,810
	AH-00 ADJUNCT PROFESSOR	88,160
TOTAL OBJECT		271,140 *
B	BA OASI	20,742
	BB RETIREMENT & PENSION	23,025
	BC MED AID & IND INS	2,169
	BD HEALTH LIFE & DISAB	50,349
TOTAL OBJECT		96,285 *
E	EA SUPPLIES & MATERIALS	595
	EB COMMUNICATIONS	10
	EF PRINTING & REPRODUCT	2,969
	EG EDUCATION & TRAINING	1,600
TOTAL OBJECT		5,174 *
G	G TRAVEL	1,600
TOTAL OBJECT		1,600 *
TOTAL ORGANIZATI ON INDEX		374,199 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2613 SOCIOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-05 DIXON, ERICA D	37,204
	AE-22 DOLMANS, YME GERARD	3,276
	AH-00 ADJUNCT PROFESSOR	69,752
TOTAL OBJECT		110,232 *
B	BA OASI	8,433
	BB RETIREMENT & PENSION	8,497
	BC MED AID & IND INS	881
	BD HEALTH LIFE & DISAB	19,381
TOTAL OBJECT		37,192 *
C	C PERSONAL SERVICES	238
TOTAL OBJECT		238 *
E	EA SUPPLIES & MATERIALS	950
	EB COMMUNICATIONS	10
	EF PRINTING & REPRODUCT	950
	EJ SUBSCRIPTIONS	400
TOTAL OBJECT		2,310 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		150,372 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 011 INSTR & GEN RESEARCH
ORGANIZATION INDEX: 2615 INTL INTERCUL-SOCSCI

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-79 BARAN, MICHAEL J.	6,908
	AH-00 ADJUNCT PROFESSOR	7,266
TOTAL OBJECT		14,174 *
B	BA OASI	1,084
	BB RETIREMENT & PENSION	1,476
	BC MED AID & IND INS	113
	BD HEALTH LIFE & DISAB	1,032
TOTAL OBJECT		3,705 *
TOTAL ORGANIZATI ON INDEX		17,879 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2631 EDUCATION CLASSES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-36 PADUANO, CAPRICE I	45,075
	AH-00 ADJUNCT PROFESSOR	7,266
TOTAL OBJECT		52,341 *
B	BA OASI	4,004
	BB RETIREMENT & PENSION	4,937
	BC MED AID & IND INS	418
	BD HEALTH LIFE & DISAB	10,066
TOTAL OBJECT		19,425 *
E	EA SUPPLIES & MATERIALS	143
	EF PRINTING & REPRODUCT	400
TOTAL OBJECT		543 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		72,709 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2800 INSTRUCT SUPPORT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	7,100
	EE REPAIRS/ALTER/MAINT	1,000
	EG EDUCATION & TRAINING	2,000
	EP INSURANCE	100
	EZ OTHER	7,500
TOTAL OBJECT		17,700 *
G	G TRAVEL	5,700
TOTAL OBJECT		5,700 *
J	J CAP FIXED ASSETS	22,000
TOTAL OBJECT		22,000 *
TOTAL ORGANIZATION INDEX		45,400 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2810 COOP EDUCATION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	16,000
TOTAL OBJECT		16,000 *
B	BA OASI	1,224
	BB RETIREMENT & PENSION	1,485
	BC MED AID & IND INS	96
TOTAL OBJECT		2,805 *
TOTAL ORGANIZATION INDEX		18,805 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2864 LEARNING RESOURCE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-41 PICO, MELISSA KA' IUL	54,333
	AD-01 PART-TIME CLASSIFIED	57,704
	AM-01 STUDENT HOURLY HELP	2,482
TOTAL OBJECT		114,519 *
B	BA OASI	8,571
	BB RETIREMENT & PENSION	2,988
	BC MED AID & IND INS	837
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		21,780 *
E	EA SUPPLIES & MATERIALS	420
	EF PRINTING & REPRODUCT	500
	EG EDUCATION & TRAINING	300
TOTAL OBJECT		1,220 *
TOTAL ORGANIZATI ON INDEX		137,519 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 011 INSTR & GEN RESEARCH
ORGANIZATION INDEX: 2877 OUTCOMES ASSESSMENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EZ OTHER	54,210
TOTAL OBJECT		54,210 *
TOTAL ORGANIZATION INDEX		54,210 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: 2899 INSTRUCTIONAL ADMIN

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-00 FT PROFESS	63,105
	AE-07 VAC FACULTY F00088	47,521
	AE-2B NEAL, GEORGE	55,528
	AE-83 FACULTY-PERM FT	47,521
	AE-84 VAC FACULTY F00034	47,521
	AE-85 VAC FACULTY F00072	47,521
TOTAL OBJECT		308,717 *
B	BA OASI	18,789
	BB RETIREMENT & PENSION	19,649
	BC MED AID & IND INS	1,406
	BD HEALTH LIFE & DISAB	46,920
	BZ OTHER BENEFITS	10,846
TOTAL OBJECT		97,610 *
E	EZ OTHER	23,660
TOTAL OBJECT		23,660 *
TOTAL ORGANIZATION INDEX		429,987 *
TOTAL PROGRAM IN DEX		6,081,575 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2400 NATURAL/APPLIED SCI

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-29 LARSON, DANA	26,000
	AC-48 NURSING PROGRAM DIR.	70,000
	AE-03 FULLER, CAROLYN M.	15,682
TOTAL OBJECT		111,682 *
B	BA OASI	8,544
	BB RETIREMENT & PENSION	11,059
	BC MED AID & IND INS	640
	BD HEALTH LIFE & DISAB	21,865
TOTAL OBJECT		42,108 *
E	EC UTILITIES	1,300
TOTAL OBJECT		1,300 *
TOTAL ORGANIZATION INDEX		155,090 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2451 DENTAL ASSISTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	1,500
	AE-20 MOE-GENTHER, LAURA	47,521
	AE-78 FOGLIA, DEBORAH ANN	47,521
	AH-00 ADJUNCT PROFESSOR	22,766
	AK-97 IDOHL, DEANN K.	49,391
	AK-9M FOGLIA, DEBORAH ANN	42,009
TOTAL OBJECT		210,708 *
B	BA OASI	16,120
	BB RETIREMENT & PENSION	18,206
	BC MED AID & IND INS	1,685
	BD HEALTH LIFE & DISAB	37,536
TOTAL OBJECT		73,547 *
E	EA SUPPLIES & MATERIALS	10,000
	EB COMMUNICATIONS	500
	EE REPAIRS/ALTER/MAINT	3,000
	EF PRINTING & REPRODUCT	4,000
	ER PURCHASED SERVICES	4,000
	EY SOFTWARE MAINT LEASE	1,500
TOTAL OBJECT		23,000 *
T	TA-51 TR 042-CLAA/011-2451	29,954-
	TB-51 TR 042-CLAA/011-2451	8,996-
TOTAL OBJECT		38,950- *
TOTAL ORGANIZATI ON INDEX		268,305 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2455 MEDICAL ASSISTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	11,000
	AE-03 FULLER, CAROLYN M.	31,839
	AH-00 ADJUNCT PROFESSOR	40,514
TOTAL OBJECT		83,353 *
B	BA OASI	6,376
	BB RETIREMENT & PENSION	5,175
	BC MED AID & IND INS	666
	BD HEALTH LIFE & DISAB	10,527
TOTAL OBJECT		22,744 *
E	EA SUPPLIES & MATERIALS	4,000
	EB COMMUNICATIONS	100
	EE REPAIRS/ALTER/MAINT	500
	EF PRINTING & REPRODUCT	1,300
	EZ OTHER	1,650
TOTAL OBJECT		7,550 *
TOTAL ORGANIZATION INDEX		113,647 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2456 NURSING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	20,500
	AE-01 ADAIR, MARILYN LOUIS	66,593
	AE-21 STILES, JOLENE R	51,810
	AE-46 CUMBERLAND, ELIZABET	47,521
	AE-54 HEIST, JILLIAN A	47,521
	AE-81 ADAIR, MARILYN-XDAYS	7,148
	AE-94 CUMBERLAND-XTRA DAYS	2,416
	AE-98 HEIST - EXTRA DAYS	6,712
	AH-00 ADJUNCT PROFESSOR	57,418
	AK-1J VAC I&CST2 C00058	35,898
	AK-23 SUMMERS, RITA L	29,460
TOTAL OBJECT		372,997 *
B	BA OASI	28,534
	BB RETIREMENT & PENSION	29,912
	BC MED AID & IND INS	2,983
	BD HEALTH LIFE & DISAB	64,101
TOTAL OBJECT		125,530 *
E	EA SUPPLIES & MATERIALS	18,000
	EB COMMUNICATIONS	1,000
	EE REPAIRS/ALTER/MAINT	6,000
	EF PRINTING & REPRODUCT	3,000
	ER PURCHASED SERVICES	10,000
TOTAL OBJECT		38,000 *
T	TA-68 NURSING EXPSN/INSTR	17,771-
	TB-68 NURSING EXPSN/INSTR	5,013-
TOTAL OBJECT		22,784- *
TOTAL ORGANIZATI ON INDEX		513,743 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
ORGANIZATION INDEX: 2600 SOCIAL SCI/BUSINESS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1S HALVORSON, CHRISTINE	24,432
TOTAL OBJECT		24,432 *
B	BA OASI	1,869
	BB RETIREMENT & PENSION	1,955
	BC MED AID & IND INS	124
	BD HEALTH LIFE & DISAB	4,129
TOTAL OBJECT		8,077 *
TOTAL ORGANIZATION INDEX		32,509 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2608 EARLY CHILDHOOD

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1S HALVORSON, CHRISTINE	31,096
	AE-36 PADUANO, CAPRICE I	6,735
	AH-00 ADJUNCT PROFESSOR	21,894
TOTAL OBJECT		59,725 *
B	BA OASI	4,569
	BB RETIREMENT & PENSION	3,562
	BC MED AID & IND INS	477
	BD HEALTH LIFE & DISAB	7,218
TOTAL OBJECT		15,826 *
E	EA SUPPLIES & MATERIALS	190
	EF PRINTING & REPRODUCT	570
	EG EDUCATION & TRAINING	400
TOTAL OBJECT		1,160 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATION INDEX		77,111 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2620 ACCOUNTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-26 KIRKENDALL, ANGELA	47,521
	AE-34 LUCCHINI, NAPOLEON J	62,798
	AH-00 ADJUNCT PROFESSOR	69,913
TOTAL OBJECT		180,232 *
B	BA OASI	13,787
	BB RETIREMENT & PENSION	14,223
	BC MED AID & IND INS	1,441
	BD HEALTH LIFE & DISAB	29,738
TOTAL OBJECT		59,189 *
E	EA SUPPLIES & MATERIALS	1,000
	EE REPAIRS/ALTER/MAINT	200
	EF PRINTING & REPRODUCT	5,225
	EG EDUCATION & TRAINING	808
	EJ SUBSCRIPTIONS	1,000
TOTAL OBJECT		8,233 *
G	G TRAVEL	800
TOTAL OBJECT		800 *
TOTAL ORGANIZATION INDEX		248,454 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2621 BUSINESS ADMINISTRAT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-28 HALPERN, KAREN D.	55,528
	AE-79 BARAN, MICHAEL J.	55,890
	AE-88 DARKENWALD, GEORGE O	45,682
	AH-00 ADJUNCT PROFESSOR	43,981
TOTAL OBJECT		201,081 *
B	BA OASI	15,383
	BB RETIREMENT & PENSION	19,776
	BC MED AID & IND INS	1,608
	BD HEALTH LIFE & DISAB	25,872
TOTAL OBJECT		62,639 *
E	EA SUPPLIES & MATERIALS	431
	EF PRINTING & REPRODUCT	1,520
	EG EDUCATION & TRAINING	800
	EJ SUBSCRIPTIONS	238
TOTAL OBJECT		2,989 *
G	G TRAVEL	800
TOTAL OBJECT		800 *
TOTAL ORGANIZATI ON INDEX		267,509 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2622 LEGAL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-29 KERN, D'ETTA A.	17,405
	AE-88 DARKENWALD, GEORGE O	11,420
	AH-00 ADJUNCT PROFESSOR	31,663
TOTAL OBJECT		60,488 *
B	BA OASI	4,627
	BB RETIREMENT & PENSION	3,685
	BC MED AID & IND INS	483
	BD HEALTH LIFE & DISAB	4,645
TOTAL OBJECT		13,440 *
E	EA SUPPLIES & MATERIALS	100
	EB COMMUNICATIONS	50
	EF PRINTING & REPRODUCT	912
	EG EDUCATION & TRAINING	400
	EJ SUBSCRIPTIONS	300
	ER PURCHASED SERVICES	3,230
TOTAL OBJECT		4,992 *
G	G TRAVEL	400
TOTAL OBJECT		400 *
TOTAL ORGANIZATI ON INDEX		79,320 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2700 APPLIED TECHNOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-32 LOGAN, JEAN M.	19,470
	AE-69 CHAPMAN, BRENT	20,705
	AH-00 ADJUNCT PROFESSOR	6,250
TOTAL OBJECT		46,425 *
B	BA OASI	3,551
	BB RETIREMENT & PENSION	4,218
	BC MED AID & IND INS	371
	BD HEALTH LIFE & DISAB	6,287
TOTAL OBJECT		14,427 *
E	EA SUPPLIES & MATERIALS	11,000
	EB COMMUNICATIONS	300
TOTAL OBJECT		11,300 *
TOTAL ORGANIZATION INDEX		72,152 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2701 CULINARY ARTS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	33,579
	AE-80 WIKLENDT, WILLIAM A	62,798
	AE-95 MARTINSON, DANIEL F	55,528
	AH-00 ADJUNCT PROFESSOR	10,189
	AK-1V RIOS, TESSIE	13,882
	AK-9W BIGELOW, TALITA FERN	2,408
	AM-01 STUDENT HOURLY HELP	5,000
TOTAL OBJECT		183,384 *
B	BA OASI	14,029
	BB RETIREMENT & PENSION	14,316
	BC MED AID & IND INS	1,600
	BD HEALTH LIFE & DISAB	23,929
TOTAL OBJECT		53,874 *
E	EA SUPPLIES & MATERIALS	4,275
	EB COMMUNICATIONS	114
	ED LT RENTAL & LEASES	1,615
	EE REPAIRS/ALTER/MAINT	1,710
	EF PRINTING & REPRODUCT	380
	EG EDUCATION & TRAINING	1,311
	EJ SUBSCRIPTIONS	100
	ER PURCHASED SERVICES	808
	EZ OTHER	570
TOTAL OBJECT		10,883 *
G	G TRAVEL	600
TOTAL OBJECT		600 *
TOTAL ORGANIZATION INDEX		248,741 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2702 COMMERCIAL BAKING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-1A SMITH, DEBORAH A	51,810
	AK-9W BIGELOW, TALITA FERN	2,408
TOTAL OBJECT		54,218 *
B	BA OASI	4,148
	BB RETIREMENT & PENSION	5,662
	BC MED AID & IND INS	300
	BD HEALTH LIFE & DISAB	9,853
TOTAL OBJECT		19,963 *
TOTAL ORGANIZATI ON INDEX		74,181 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2709 BIM

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-52 DANNER, ROBERT	31,839
TOTAL OBJECT		31,839 *
B	BA OASI	2,436
	BB RETIREMENT & PENSION	2,547
	BC MED AID & IND INS	188
	BD HEALTH LIFE & DISAB	6,287
TOTAL OBJECT		11,458 *
TOTAL ORGANIZATION INDEX		43,297 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2710 DRAFTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-38 MARTIN, MICHAEL B.	62,798
	AE-41 MURPHY, MICHAEL S.	62,798
	AE-52 DANNER, ROBERT	15,682
	AK-68 HUFF, FORREST B	41,556
TOTAL OBJECT		182,834 *
B	BA OASI	13,987
	BB RETIREMENT & PENSION	18,268
	BC MED AID & IND INS	1,030
	BD HEALTH LIFE & DISAB	31,249
TOTAL OBJECT		64,534 *
TOTAL ORGANIZATION INDEX		247,368 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2711 COMPUTER INFO SYSTEM

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	33,637
	AE-23 HOAGLAND, RICHARD A.	59,001
	AE-24 RINESS, RAND A	55,528
	AE-29 KERN, D'ETTA A.	41,596
	AE-32 LOGAN, JEAN M.	39,531
	AE-33 VAC FACULTY F00060	47,521
	AE-50 REICH, ELLEN E.	64,694
	AE-58 SKINNER, ESTILL G	15,682
	AH-00 ADJUNCT PROFESSOR	282,318
TOTAL OBJECT		639,508 *
B	BA OASI	48,922
	BB RETIREMENT & PENSION	53,500
	BC MED AID & IND INS	5,245
	BD HEALTH LIFE & DISAB	87,808
TOTAL OBJECT		195,475 *
E	EA SUPPLIES & MATERIALS	8,104
	EB COMMUNICATIONS	57
	EF PRINTING & REPRODUCT	1,646
	EG EDUCATION & TRAINING	380
	ER PURCHASED SERVICES	5,712
TOTAL OBJECT		15,899 *
G	G TRAVEL	700
TOTAL OBJECT		700 *
TOTAL ORGANIZATION INDEX		851,582 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2712 GEOGRAPHIC INFO SYST

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	10,000
	AH-00 ADJUNCT PROFESSOR	49,108
	AM-01 STUDENT HOURLY HELP	4,500
TOTAL OBJECT		63,608 *
B	BA OASI	4,866
	BB RETIREMENT & PENSION	2,570
	BC MED AID & IND INS	1,008
	BD HEALTH LIFE & DISAB	2,847
TOTAL OBJECT		11,291 *
E	EA SUPPLIES & MATERIALS	500
	EE REPAIRS/ALTER/MAINT	100
	EF PRINTING & REPRODUCT	100
	EJ SUBSCRIPTIONS	250
	EY SOFTWARE MAINT LEASE	13,195
TOTAL OBJECT		14,145 *
TOTAL ORGANIZATION INDEX		89,044 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2714 COMPUTER MFG TECH

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	31,000
TOTAL OBJECT		31,000 *
B	BA OASI	2,372
	BB RETIREMENT & PENSION	903
	BC MED AID & IND INS	248
	BD HEALTH LIFE & DISAB	3,671
TOTAL OBJECT		7,194 *
E	EA SUPPLIES & MATERIALS	1,750
TOTAL OBJECT		1,750 *
TOTAL ORGANIZATION INDEX		39,944 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2715 COMPUTER NETWORK ADM

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-3C JAMESON, MICHAEL	55,528
	AE-58 SKINNER, ESTILL G	31,839
TOTAL OBJECT		87,367 *
B	BA OASI	6,684
	BB RETIREMENT & PENSION	8,378
	BC MED AID & IND INS	470
	BD HEALTH LIFE & DISAB	15,671
TOTAL OBJECT		31,203 *
TOTAL ORGANIZATI ON INDEX		118,570 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2720 HORTICULTURE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	21,105
	AE-1T DOSS, DIANE S	17,769
	AE-69 CHAPMAN, BRENT	40,193
	AE-70 PUNZI, PETER	51,810
	AH-00 ADJUNCT PROFESSOR	5,585
	AM-01 STUDENT HOURLY HELP	736
TOTAL OBJECT		137,198 *
B	BA OASI	10,496
	BB RETIREMENT & PENSION	10,231
	BC MED AID & IND INS	1,097
	BD HEALTH LIFE & DISAB	18,580
TOTAL OBJECT		40,404 *
E	EA SUPPLIES & MATERIALS	7,125
	EB COMMUNICATIONS	95
	ED LT RENTAL & LEASES	143
	EE REPAIRS/ALTER/MAINT	475
	EF PRINTING & REPRODUCT	950
	EG EDUCATION & TRAINING	475
	EJ SUBSCRIPTIONS	475
	EZ OTHER	713
TOTAL OBJECT		10,451 *
G	G TRAVEL	500
TOTAL OBJECT		500 *
TOTAL ORGANIZATION INDEX		188,553 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2731 AUTOMOTIVE TECHNOLOG

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	17,151
	AE-2D WITT, THOMAS	55,528
	AE-56 CHAPMAN, NORMAN	67,937
	AE-66 RIGGIN, ROBERT M;II	51,810
	AH-00 ADJUNCT PROFESSOR	26,738
	AK-4F NORRIS, LARRY N	50,568
TOTAL OBJECT		269,732 *
B	BA OASI	20,634
	BB RETIREMENT & PENSION	22,639
	BC MED AID & IND INS	2,257
	BD HEALTH LIFE & DISAB	39,726
TOTAL OBJECT		85,256 *
E	EA SUPPLIES & MATERIALS	9,587
	EB COMMUNICATIONS	322
	ED LT RENTAL & LEASES	193
	EE REPAIRS/ALTER/MAINT	1,074
	EF PRINTING & REPRODUCT	859
	EJ SUBSCRIPTIONS	4,079
	ER PURCHASED SERVICES	2,565
	ES VEHICLE MAINT&OPERAT	570
	EZ OTHER	1,951
TOTAL OBJECT		21,200 *
G	G TRAVEL	5,570
TOTAL OBJECT		5,570 *
TOTAL ORGANIZATION INDEX		381,758 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2741 FIRE PROTECTION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	16,992
	AH-00 ADJUNCT PROFESSOR	42,851
TOTAL OBJECT		59,843 *
B	BA OASI	4,578
	BB RETIREMENT & PENSION	2,378
	BC MED AID & IND INS	479
	BD HEALTH LIFE & DISAB	7,451
TOTAL OBJECT		14,886 *
E	EA SUPPLIES & MATERIALS	2,152
	EF PRINTING & REPRODUCT	665
	EG EDUCATION & TRAINING	2,898
	ER PURCHASED SERVICES	18,525
TOTAL OBJECT		24,240 *
G	G TRAVEL	3,297
TOTAL OBJECT		3,297 *
TOTAL ORGANIZATION INDEX		102,266 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
 ORGANIZATION INDEX: 2750 WELDING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	20,000
	AE-51 RAMOS, ERNIE	47,521
	AE-Z1 FOWLER, RYAN A	51,810
	AH-00 ADJUNCT PROFESSOR	22,520
TOTAL OBJECT		141,851 *
B	BA OASI	10,852
	BB RETIREMENT & PENSION	9,092
	BC MED AID & IND INS	1,134
	BD HEALTH LIFE & DISAB	20,347
TOTAL OBJECT		41,425 *
E	EA SUPPLIES & MATERIALS	47,500
	EB COMMUNICATIONS	143
	EE REPAIRS/ALTER/MAINT	4,275
	EF PRINTING & REPRODUCT	523
	EJ SUBSCRIPTIONS	143
	ER PURCHASED SERVICES	2,850
	ES VEHICLE MAINT&OPERAT	855
	EY SOFTWARE MAINT LEASE	475
TOTAL OBJECT		56,764 *
G	G TRAVEL	200
TOTAL OBJECT		200 *
TOTAL ORGANIZATION INDEX		240,240 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 012 VOC/TECH INSTRUCTION
ORGANIZATION INDEX: 2878 WORKFORCE DEVELOPMNT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EZ OTHER	133,836
TOTAL OBJECT		133,836 *
TOTAL ORGANIZATION INDEX		133,836 *
TOTAL PROGRAM IN DEX		4,587,220 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 016 PREP/REMEDL INSTRUCT
 ORGANIZATION INDEX: 2330 INTENSIVE ENGLISH

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AH-00 ADJUNCT PROFESSOR	130,881
	AM-01 STUDENT HOURLY HELP	700
TOTAL OBJECT		131,581 *
B	BA OASI	10,066
	BB RETIREMENT & PENSION	10,817
	BC MED AID & IND INS	1,052
	BD HEALTH LIFE & DISAB	36,681
TOTAL OBJECT		58,616 *
E	EA SUPPLIES & MATERIALS	2,098
	EF PRINTING & REPRODUCT	1,500
	EG EDUCATION & TRAINING	600
	EJ SUBSCRIPTIONS	149
TOTAL OBJECT		4,347 *
TOTAL ORGANIZATION INDEX		194,544 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 016 PREP/REMEDL INSTRUCT
 ORGANIZATION INDEX: 2331 DEVELOP - ENGLISH

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-27 HARRIGAN, KATHLEEN M	5,699
	AE-35 DUNSMORE, PATRICIA B	31,096
	AE-61 WORTMAN, JENNIFER	47,521
	AE-Z3 MARTIN, CORRIE J	22,796
	AH-00 ADJUNCT PROFESSOR	58,126
TOTAL OBJECT		165,238 *
B	BA OASI	12,641
	BB RETIREMENT & PENSION	13,779
	BC MED AID & IND INS	1,321
	BD HEALTH LIFE & DISAB	31,038
TOTAL OBJECT		58,779 *
E	EA SUPPLIES & MATERIALS	500
	EF PRINTING & REPRODUCT	1,725
TOTAL OBJECT		2,225 *
G	G TRAVEL	1,350
TOTAL OBJECT		1,350 *
TOTAL ORGANIZATION INDEX		227,592 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 016 PREP/REMEDL INSTRUCT
ORGANIZATION INDEX: 2332 DEVELOP - READING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-27 HARRIGAN, KATHLEEN M	5,699
	AE-35 DUNSMORE, PATRICIA B	24,432
	AE-Z3 MARTIN, CORRIE J	29,014
	AH-00 ADJUNCT PROFESSOR	64,721
TOTAL OBJECT		123,866 *
B	BA OASI	9,476
	BB RETIREMENT & PENSION	10,721
	BC MED AID & IND INS	990
	BD HEALTH LIFE & DISAB	23,325
TOTAL OBJECT		44,512 *
TOTAL ORGANIZATION INDEX		168,378 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 016 PREP/REMEDL INSTRUCT
 ORGANIZATION INDEX: 2409 MATHEMATICS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-14 DUTTON, CHRISTINE A.	60,899
	AE-25 HOAGLAND, KAYANA L S	55,528
	AE-40 VILLASANA, CESAR A	31,096
	AE-82 SCHAUB, JOHN	47,521
	AE-Z2 PATEL, NEESHA	40,412
	AE-Z6 FISH, YVONNE A	51,810
	AH-00 ADJUNCT PROFESSOR	119,160
TOTAL OBJECT		406,426 *
B	BA OASI	31,092
	BB RETIREMENT & PENSION	37,575
	BC MED AID & IND INS	3,315
	BD HEALTH LIFE & DISAB	75,714
TOTAL OBJECT		147,696 *
E	EA SUPPLIES & MATERIALS	2,800
	EF PRINTING & REPRODUCT	5,600
TOTAL OBJECT		8,400 *
TOTAL ORGANIZATION INDEX		562,522 *
TOTAL PROGRAM INDEX		1,153,036 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 018 ADULT BASIC ED (ABE)
 ORGANIZATION INDEX: 2200 INSTR PLAN/DEVELOPMN

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-06 LONEY, BARBARA A	30,000
	AH-00 ADJUNCT PROFESSOR	2,250
	AK-10 FREEMAN, JANE P	26,946
	AK-62 SELICK, MELAINA SU	19,044
TOTAL OBJECT		78,240 *
B	BA OASI	5,985
	BB RETIREMENT & PENSION	7,384
	BC MED AID & IND INS	1,818
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		33,955 *
E	EA SUPPLIES & MATERIALS	1,000
	EB COMMUNICATIONS	300
	EF PRINTING & REPRODUCT	500
	EG EDUCATION & TRAINING	1,300
	ER PURCHASED SERVICES	500
TOTAL OBJECT		3,600 *
G	G TRAVEL	700
TOTAL OBJECT		700 *
TOTAL ORGANIZATION INDEX		116,495 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 018 ADULT BASIC ED (ABE)
 ORGANIZATION INDEX: 2201 ADULT BASIC EDUCATIN

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-19 FITZGERALD, ANNAMARY	51,810
	AE-27 HARRIGAN, KATHLEEN M	40,412
	AH-00 ADJUNCT PROFESSOR	91,550
TOTAL OBJECT		183,772 *
B	BA OASI	14,059
	BB RETIREMENT & PENSION	15,814
	BC MED AID & IND INS	1,470
	BD HEALTH LIFE & DISAB	40,877
TOTAL OBJECT		72,220 *
E	EA SUPPLIES & MATERIALS	900
	EF PRINTING & REPRODUCT	2,050
	EG EDUCATION & TRAINING	100
TOTAL OBJECT		3,050 *
G	G TRAVEL	500
TOTAL OBJECT		500 *
T	TA-66 TFR - ABE / 011-2201	105,098-
	TB-66 TFR - ABE / 011-2201	33,189-
TOTAL OBJECT		138,287- *
TOTAL ORGANIZATION INDEX		121,255 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 018 ADULT BASIC ED (ABE)
 ORGANIZATION INDEX: 2204 ESL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	13,775
	AE-10 ASHLEY, CRYSTAL D	58,878
	AE-22 WILLIAMS, HEATHER L.	55,528
	AE-43 WILLIAMSON, JULIE A.	51,810
	AH-00 ADJUNCT PROFESSOR	94,940
	AK-62 SELICK, MELAINA SU	12,188
TOTAL OBJECT		287,119 *
B	BA OASI	21,965
	BB RETIREMENT & PENSION	22,749
	BC MED AID & IND INS	2,296
	BD HEALTH LIFE & DISAB	57,163
TOTAL OBJECT		104,173 *
E	EA SUPPLIES & MATERIALS	900
	EF PRINTING & REPRODUCT	2,100
TOTAL OBJECT		3,000 *
T	TA-67 TFR- EL CIV/011-2204	17,394-
	TB-67 TFR- EL CIV/011-2204	5,492-
TOTAL OBJECT		22,886- *
TOTAL ORGANIZATI ON INDEX		371,406 *
TOTAL PROGRAM IN DEX		609,156 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 041 ACADEMIC SUPPRT IT
ORGANIZATION INDEX: 2925 IT- ACADEMIC SUPPORT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-21 BOWKER, STEVEN K	86,900
	AK-12 BALDWIN II, CHESTER	60,120
	AK-6M CARR, STEPHEN A.	73,260
	AK-82 BIDOT, CARY L.	71,496
	AK-9K THOMAS, JAY L.	66,097
TOTAL OBJECT		357,873 *
B	BA OASI	27,377
	BB RETIREMENT & PENSION	32,948
	BC MED AID & IND INS	1,876
	BD HEALTH LIFE & DISAB	46,920
TOTAL OBJECT		109,121 *
TOTAL ORGANIZATION INDEX		466,994 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 041 ACADEMIC SUPPRT IT
ORGANIZATION INDEX: 2COM COMPTR REPL-OPERATNG

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
J	J CAP FIXED ASSETS	95,000
TOTAL OBJECT		95,000 *
TOTAL ORGANIZATION INDEX		95,000 *
TOTAL PROGRAM IN DEX		561,994 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 043 ACADEMIC ADMIN
ORGANIZATION INDEX: 2299 INSTR PLAN/DEVELPMNT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-43 PATTERSON, LORNA J.	80,000
	AK-61 JOHNSTON, JESSY W	32,436
TOTAL OBJECT		112,436 *
B	BA OASI	8,601
	BB RETIREMENT & PENSION	10,986
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		39,105 *
TOTAL ORGANIZATI ON INDEX		151,541 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2399 HUMANITIES/COMMUNICA

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-05 SOLTMAN, MARY K.	80,000
	AK-51 SHINCKE, BARBARA M.	38,884
TOTAL OBJECT		118,884 *
B	BA OASI	9,095
	BB RETIREMENT & PENSION	11,980
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		40,593 *
E	EA SUPPLIES & MATERIALS	100
	EB COMMUNICATIONS	60
	EF PRINTING & REPRODUCT	30
	EG EDUCATION & TRAINING	700
TOTAL OBJECT		890 *
G	G TRAVEL	750
TOTAL OBJECT		750 *
TOTAL ORGANIZATION INDEX		161,117 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2499 NATURAL/APPLIED SCI

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-08 OLSON, ALLEN	84,000
	AK-37 HARRIS, CINDY L	37,338
TOTAL OBJECT		121,338 *
B	BA OASI	9,282
	BB RETIREMENT & PENSION	11,838
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		40,638 *
E	EA SUPPLIES & MATERIALS	400
	EB COMMUNICATIONS	100
	EF PRINTING & REPRODUCT	500
	EG EDUCATION & TRAINING	500
TOTAL OBJECT		1,500 *
G	G TRAVEL	500
TOTAL OBJECT		500 *
TOTAL ORGANIZATION INDEX		163,976 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2699 SOCIAL SCI/BUSINESS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-48 TEED, DEBORAH D.	80,000
	AK-21 VERONE, TERRYL	37,806
TOTAL OBJECT		117,806 *
B	BA OASI	9,012
	BB RETIREMENT & PENSION	11,881
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		40,411 *
C	C PERSONAL SERVICES	100
TOTAL OBJECT		100 *
E	EA SUPPLIES & MATERIALS	2,000
	EB COMMUNICATIONS	342
	EF PRINTING & REPRODUCT	565
	EG EDUCATION & TRAINING	1,000
TOTAL OBJECT		3,907 *
G	G TRAVEL	2,000
TOTAL OBJECT		2,000 *
TOTAL ORGANIZATI ON INDEX		164,224 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2799 APPLIED TECHNOLOGY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-04 BIRD, ANDREW	86,000
	AK-79 VERD, JACQUELINE L	33,212
TOTAL OBJECT		119,212 *
B	BA OASI	9,120
	BB RETIREMENT & PENSION	9,938
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		38,576 *
E	EA SUPPLIES & MATERIALS	814
	EB COMMUNICATIONS	71
	ED LT RENTAL & LEASES	48
	EF PRINTING & REPRODUCT	380
	EG EDUCATION & TRAINING	1,568
TOTAL OBJECT		2,881 *
G	G TRAVEL	800
TOTAL OBJECT		800 *
TOTAL ORGANIZATION INDEX		161,469 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2802 PRIMARY SUPPORT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-22 EASTHAM, NANCY L	51,121
	AD-01 PART-TIME CLASSIFIED	15,000
	AK-2C ZELLER, MARY E	41,342
TOTAL OBJECT		107,463 *
B	BA OASI	8,221
	BB RETIREMENT & PENSION	9,174
	BC MED AID & IND INS	1,074
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		37,237 *
E	EA SUPPLIES & MATERIALS	3,000
	EB COMMUNICATIONS	100
	EF PRINTING & REPRODUCT	300
	EG EDUCATION & TRAINING	1,000
	EH RENT LSE FURN EQPT	7,500
	ER PURCHASED SERVICES	2,000
	EZ OTHER	47,838
TOTAL OBJECT		61,738 *
G	G TRAVEL	1,000
TOTAL OBJECT		1,000 *
TOTAL ORGANIZATION INDEX		207,438 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2806 HAWK PRAIRIE SUPPORT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-10 RUBADUE, NOEL L	20,160
	AD-00 PART-TIME CLASSIFIED	8,694
	AK-46 VILLA, RENEE D	33,468
TOTAL OBJECT		62,322 *
B	BA OASI	4,103
	BB RETIREMENT & PENSION	4,694
	BC MED AID & IND INS	465
	BD HEALTH LIFE & DISAB	11,636
TOTAL OBJECT		20,898 *
E	EA SUPPLIES & MATERIALS	3,040
	EF PRINTING & REPRODUCT	1,000
	EZ OTHER	2,108
TOTAL OBJECT		6,148 *
G	G TRAVEL	3,001
TOTAL OBJECT		3,001 *
TOTAL ORGANIZATION INDEX		92,369 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 043 ACADEMIC ADMIN
 ORGANIZATION INDEX: 2812 SMALL BUS. DEV. CTR.

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-01 NIELSEN, RONALD D	56,485
	AD-00 PART-TIME CLASSIFIED	10,503
	AK-34 OFFICE ASST 3 - SBDC	10,440
TOTAL OBJECT		77,428 *
B	BA OASI	4,321
	BB RETIREMENT & PENSION	5,931
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
	BZ OTHER BENEFITS	4,700
TOTAL OBJECT		24,711 *
E	EA SUPPLIES & MATERIALS	1,500
	EB COMMUNICATIONS	1,200
	EF PRINTING & REPRODUCT	1,000
	EG EDUCATION & TRAINING	1,000
	EZ OTHER	350
TOTAL OBJECT		5,050 *
G	G TRAVEL	1,900
TOTAL OBJECT		1,900 *
T	TA-65 SBDC(WSU)/043-2812	45,000-
	TB-65 SBDC(WSU)/043-2812	15,000-
TOTAL OBJECT		60,000- *
TOTAL ORGANIZATION INDEX		49,089 *
TOTAL PROGRAM INDEX		1,151,223 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 044 ACAD PERSONNEL DEV
 ORGANIZATION INDEX: 2800 INSTRUCT SUPPORT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-3S HYDE, DAVID A.	55,528
	AE-44 THOMAS, MARGARET	17,097
	AE-55 SERGIENKO, ANDREW C	17,752
TOTAL OBJECT		90,377 *
B	BA OASI	6,914
	BB RETIREMENT & PENSION	7,658
	BC MED AID & IND INS	467
	BD HEALTH LIFE & DISAB	15,577
TOTAL OBJECT		30,616 *
TOTAL ORGANIZATION INDEX		120,993 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 044 ACAD PERSONNEL DEV
ORGANIZATION INDEX: 2801 SUM EXTENDED STUDIES

OBJECT	SUBJECT/SUB-SUBJECT		2013-14 T. BUDGET
E	EZ	OTHER	
TOTAL OBJECT			42,140
TOTAL ORGANIZATION INDEX			42,140 *
TOTAL PROGRAM IN DEX			163,133 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 051 LEARNING RESOURCES
 ORGANIZATION INDEX: 2860 LIBRARY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-15 HILL, ELIZABETH K	77,000
	AD-01 PART-TIME CLASSIFIED	20,000
	AE-08 KAIP, SARAH M	51,810
	AE-44 THOMAS, MARGARET	34,713
	AE-63 KUN, LILY	50,520
	AE-91 THOMAS, MARGARET XDAY	4,391
	AE-97 KAIP, SARAH EX DAYS	4,683
	AH-00 ADJUNCT PROFESSOR	17,558
	AK-34 OFFICE ASST 3 - SBDC	18,840
	AK-6P JONES, BONNIE J.	44,154
	AK-70 BEAN, JILLAIN M	36,633
	AK-9T STILSON, SCOTT	40,524
	AM-01 STUDENT HOURLY HELP	24,504
TOTAL OBJECT		425,330 *
B	BA OASI	32,538
	BB RETIREMENT & PENSION	35,052
	BC MED AID & IND INS	3,150
	BD HEALTH LIFE & DISAB	71,975
TOTAL OBJECT		142,715 *
E	EA SUPPLIES & MATERIALS	8,000
	EB COMMUNICATIONS	1,000
	ED LT RENTAL & LEASES	150
	EF PRINTING & REPRODUCT	800
	EG EDUCATION & TRAINING	1,100
	EJ SUBSCRIPTIONS	31,718
	ER PURCHASED SERVICES	35,569
TOTAL OBJECT		78,337 *
G	G TRAVEL	1,111
TOTAL OBJECT		1,111 *
J	J CAP FIXED ASSETS	12,000
TOTAL OBJECT		12,000 *
TOTAL ORGANIZATION INDEX		659,493 *
TOTAL PROGRAM INDEX		659,493 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 052 MUSEUMS & GALLERIES
ORGANIZATION INDEX: 2871 SPSCC GALLERY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	29,091
TOTAL OBJECT		29,091 *
B	BA OASI	2,225
	BC MED AID & IND INS	233
TOTAL OBJECT		2,458 *
TOTAL ORGANIZATION INDEX		31,549 *
TOTAL PROGRAM INDEX		31,549 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 053 EDUC MEDIA SERVICES
 ORGANIZATION INDEX: 2861 AUDIO VISUAL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-05 PALUSKAS, PAUL F	40,524
TOTAL OBJECT		40,524 *
B	BA OASI	3,100
	BB RETIREMENT & PENSION	3,731
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		16,590 *
E	EA SUPPLIES & MATERIALS	12,000
	EE REPAIRS/ALTER/MAINT	400
	EG EDUCATION & TRAINING	125
	ER PURCHASED SERVICES	100
TOTAL OBJECT		12,625 *
TOTAL ORGANIZATION INDEX		69,739 *
TOTAL PROGRAM INDEX		69,739 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 061 STUDENT SERVICES
 ORGANIZATION INDEX: 2005 DISABLED STUDENTS AC

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	20,620
	AM-01 STUDENT HOURLY HELP	10,000
TOTAL OBJECT		30,620 *
B	BA OASI	1,000
	BC MED AID & IND INS	500
TOTAL OBJECT		1,500 *
E	EA SUPPLIES & MATERIALS	500
	ER PURCHASED SERVICES	13,114
TOTAL OBJECT		13,614 *
TOTAL ORGANIZATION INDEX		45,734 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 061 STUDENT SERVICES
ORGANIZATION INDEX: 2007 OPPORTUNITY GRNT AID

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
N	NZ-00 OTHER CLIENT SERVICE	218,670
TOTAL OBJECT		218,670 *
TOTAL ORGANIZATI ON INDEX		218,670 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 061 STUDENT SERVICES
ORGANIZATION INDEX: 2008 WORKRETRAIN-FIN. AID

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
N	NZ-54 WKRETRAIN. FIN. AID	140,386
TOTAL OBJECT		140,386 *
TOTAL ORGANIZATI ON INDEX		140,386 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 061 STUDENT SERVICES
ORGANIZATION INDEX: 2009 WORKRETRAIN-TRAINING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
N	NZ-44 WKRETRAIN. TRAIN AID	19,144
TOTAL OBJECT		19,144 *
TOTAL ORGANIZATI ON INDEX		19,144 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 061 STUDENT SERVICES
 ORGANIZATION INDEX: 2070 V P-STUDENT SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-41 HILL, LYNETTE M.	4,151
TOTAL OBJECT		4,151 *
B	BA OASI	318
	BB RETIREMENT & PENSION	382
	BC MED AID & IND INS	37
	BD HEALTH LIFE & DISAB	938
TOTAL OBJECT		1,675 *
E	EG EDUCATION & TRAINING	4,699
	EZ OTHER	5,501
TOTAL OBJECT		10,200 *
TOTAL ORGANIZATION INDEX		16,026 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 061 STUDENT SERVICES
ORGANIZATION INDEX: 2072 VETERANS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-27 DAVIS, MARY ELIZABET	42,588
TOTAL OBJECT		42,588 *
B	BA OASI	3,258
	BB RETIREMENT & PENSION	3,921
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		16,938 *
TOTAL ORGANIZATION INDEX		59,526 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 061 STUDENT SERVICES
 ORGANIZATION INDEX: 2076 DIVERSITY & EQUITY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-12 RAJCICH, JOHN J	42,316
	AC-50 YOSHINA, EILEEN M.	54,000
TOTAL OBJECT		96,316 *
B	BA OASI	7,368
	BB RETIREMENT & PENSION	8,785
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		35,671 *
C	C PERSONAL SERVICES	1,180
TOTAL OBJECT		1,180 *
E	EA SUPPLIES & MATERIALS	3,700
	EB COMMUNICATIONS	500
	EF PRINTING & REPRODUCT	150
	EG EDUCATION & TRAINING	950
	EJ SUBSCRIPTIONS	200
	ER PURCHASED SERVICES	1,400
TOTAL OBJECT		6,900 *
G	G TRAVEL	6,200
TOTAL OBJECT		6,200 *
TOTAL ORGANIZATION INDEX		146,267 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 061 STUDENT SERVICES
 ORGANIZATION INDEX: 2077 INTL STUDENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-52 LUKASHIN, HEATHER F	54,000
	AK-41 HILL, LYNETTE M.	6,226
	AK-49 STEELE, MELINDA S	51,864
	AK-89 PEARSON, BRANDON B	28,240
	AM-01 STUDENT HOURLY HELP	2,300
TOTAL OBJECT		142,630 *
B	BA OASI	10,735
	BB RETIREMENT & PENSION	12,268
	BC MED AID & IND INS	1,181
	BD HEALTH LIFE & DISAB	29,560
TOTAL OBJECT		53,744 *
C	C PERSONAL SERVICES	31,300
TOTAL OBJECT		31,300 *
E	EA SUPPLIES & MATERIALS	3,500
	EB COMMUNICATIONS	2,500
	EF PRINTING & REPRODUCT	500
	EG EDUCATION & TRAINING	17,185
	ER PURCHASED SERVICES	2,500
	EZ OTHER	1,414
TOTAL OBJECT		27,599 *
G	G TRAVEL	27,000
TOTAL OBJECT		27,000 *
TOTAL ORGANIZATION INDEX		282,273 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 061 STUDENT SERVICES
ORGANIZATION INDEX: 2079 STUDENT ACHIVEMENT

OBJECT	SUBJECT/SUB-SUBJECT		2013-14 T. BUDGET
E	EZ	OTHER	61,288
TOTAL OBJECT			61,288 *
TOTAL ORGANIZATI ON INDEX			61,288 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 061 STUDENT SERVICES
 ORGANIZATION INDEX: 2081 ONE STOP

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-49 DEARBORN, HEIDI M	56,000
	AD-01 PART-TIME CLASSIFIED	21,114
	AK-1Q LINZY, BARBARA S	28,458
	AK-43 PALMATEER, KYLE M	27,608
	AK-78 KEITH, RYAN M	31,932
	AK-93 MASTERSON, ROBERT E	30,480
TOTAL OBJECT		195,592 *
B	BA OASI	13,348
	BB RETIREMENT & PENSION	13,988
	BC MED AID & IND INS	1,874
	BD HEALTH LIFE & DISAB	46,920
	BZ OTHER BENEFITS	12,926
TOTAL OBJECT		89,056 *
E	ER PURCHASED SERVICES	1,000
TOTAL OBJECT		1,000 *
TOTAL ORGANIZATION INDEX		285,648 *
TOTAL PROGRAM IN DEX		1,274,962 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 062 SOCIAL /CULTURAL DEV
 ORGANIZATION INDEX: 2075 STUDENT LIFE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-15 RECTOR, DAVID L.	79,000
	AC-02 CHARPENTIER, PAMELA	54,000
	AK-36 UHRICH, CYNTHIA RAE	5,664
	AK-90 WILLINGHAM, VERNELL	31,176
TOTAL OBJECT		169,840 *
B	BA OASI	12,993
	BB RETIREMENT & PENSION	15,876
	BC MED AID & IND INS	1,173
	BD HEALTH LIFE & DISAB	29,372
TOTAL OBJECT		59,414 *
E	EA SUPPLIES & MATERIALS	2,350
	EB COMMUNICATIONS	100
	EF PRINTING & REPRODUCT	50
	EG EDUCATION & TRAINING	200
TOTAL OBJECT		2,700 *
G	G TRAVEL	800
TOTAL OBJECT		800 *
TOTAL ORGANIZATION INDEX		232,754 *
TOTAL PROGRAM IN DEX		232,754 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 063 COUNSEL/CAREER GUID
 ORGANIZATION INDEX: 2074 STUDENT EMPLOY OFFIC

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-11 BROWN, MEGAN	30,206
	AC-26 HEUER, MYCHAEL A	56,000
	AK-16 MURROW, SARAH B.	38,556
	AK-17 OUELLET, LYNN F	33,468
TOTAL OBJECT		158,230 *
B	BA OASI	12,105
	BB RETIREMENT & PENSION	12,772
	BC MED AID & IND INS	1,400
	BD HEALTH LIFE & DISAB	35,671
TOTAL OBJECT		61,948 *
E	EA SUPPLIES & MATERIALS	1,200
	EB COMMUNICATIONS	2,000
	EF PRINTING & REPRODUCT	1,500
	EG EDUCATION & TRAINING	900
	ER PURCHASED SERVICES	1,500
	EZ OTHER	1,200
TOTAL OBJECT		8,300 *
G	G TRAVEL	2,550
TOTAL OBJECT		2,550 *
TOTAL ORGANIZATION INDEX		231,028 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 063 COUNSEL/CAREER GUID
 ORGANIZATION INDEX: 2078 COUNSELING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AE-02 CLUKEY, COLLEEN L	51,810
	AE-31 MACHADO, YOLANDA J.	54,973
	AE-7B SHARBAUGH, SALLY A.	55,528
TOTAL OBJECT		162,311 *
B	BA OASI	12,417
	BB RETIREMENT & PENSION	17,043
	BC MED AID & IND INS	843
	BD HEALTH LIFE & DISAB	28,152
TOTAL OBJECT		58,455 *
E	EA SUPPLIES & MATERIALS	2,350
	EG EDUCATION & TRAINING	350
TOTAL OBJECT		2,700 *
G	G TRAVEL	800
TOTAL OBJECT		800 *
TOTAL ORGANIZATION INDEX		224,266 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 063 COUNSEL/CAREER GUID
 ORGANIZATION INDEX: 2082 TESTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-1H LASSETER, JOAN	17,181
	AK-26 MILLMAN RODRIGUEZ, S	36,072
	AK-30 KENNEY, MARK M.	15,806
TOTAL OBJECT		69,059 *
B	BA OASI	5,283
	BB RETIREMENT & PENSION	6,358
	BC MED AID & IND INS	609
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		31,018 *
TOTAL ORGANIZATION INDEX		100,077 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 063 COUNSEL/CAREER GUID
 ORGANIZATION INDEX: 2083 ADVISING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-08 MORREIRA, SUSAN E	41,794
	AC-34 FENN, JENNIFER N.	41,794
	AC-37 MOORE, TRACY M.	16,708
	AC-40 LANDON, AARON	35,366
	AC-44 MOLEND, ANNE L	51,121
	AC-55 ENSMINGER, CHARLES	41,794
TOTAL OBJECT		228,577 *
B	BA OASI	17,486
	BB RETIREMENT & PENSION	14,352
	BC MED AID & IND INS	1,967
	BD HEALTH LIFE & DISAB	45,477
TOTAL OBJECT		79,282 *
TOTAL ORGANIZATION INDEX		307,859 *
TOTAL PROGRAM INDEX		863,230 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 064 FINANCIAL AID ADMIN
 ORGANIZATION INDEX: 2073 FINANCIAL AID

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-20 IDOHL-CORWIN, CARLA	79,000
	AC-01 CHAPUT, KERRI D	56,000
	AC-16 SAVINO, STACEY A	54,000
	AK-13 GREER, YVONNE M.	42,588
	AK-29 YBARRA, AMY L	52,964
	AK-2G GOEBEL, TIMOTHY A	35,640
TOTAL OBJECT		320,192 *
B	BA OASI	24,495
	BB RETIREMENT & PENSION	27,198
	BC MED AID & IND INS	2,212
	BD HEALTH LIFE & DISAB	55,366
TOTAL OBJECT		109,271 *
E	EA SUPPLIES & MATERIALS	3,300
	EB COMMUNICATIONS	9,400
	EF PRINTING & REPRODUCT	5,700
	EG EDUCATION & TRAINING	1,400
	ER PURCHASED SERVICES	1,000
TOTAL OBJECT		20,800 *
G	G TRAVEL	4,000
TOTAL OBJECT		4,000 *
TOTAL ORGANIZATION INDEX		454,263 *
TOTAL PROGRAM IN DEX		454,263 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 065 STUDENT ADMISSIONS
 ORGANIZATION INDEX: 2084 ADMISSIONS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-23 MCRAVIN, STEVE L.	56,000
	AK-03 WALLS, JEAN MARIE	30,074
	AK-3M WINSTEAD, CHRISTINA	53,939
	AK-76 HELSPER, JANET L	33,468
TOTAL OBJECT		173,481 *
B	BA OASI	13,271
	BB RETIREMENT & PENSION	16,696
	BC MED AID & IND INS	1,417
	BD HEALTH LIFE & DISAB	35,472
TOTAL OBJECT		66,856 *
E	EZ OTHER	5,500
TOTAL OBJECT		5,500 *
TOTAL ORGANIZATION INDEX		245,837 *
TOTAL PROGRAM INDEX		245,837 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 066 STUDENT RECORDS
 ORGANIZATION INDEX: 2085 RECORDS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-12 SORBER, JERAD	79,000
	AK-01 KERMOADE, SHERYL E.	33,635
	AK-06 BATES, EILEEN K	28,733
	AK-1D STROUT, OLIVIA M	38,556
TOTAL OBJECT		179,924 *
B	BA OASI	13,764
	BB RETIREMENT & PENSION	15,612
	BC MED AID & IND INS	1,368
	BD HEALTH LIFE & DISAB	34,252
TOTAL OBJECT		64,996 *
E	EA SUPPLIES & MATERIALS	12,414
	EB COMMUNICATIONS	18,600
	ED LT RENTAL & LEASES	2,300
	EF PRINTING & REPRODUCT	6,000
	EG EDUCATION & TRAINING	1,200
TOTAL OBJECT		40,514 *
G	G TRAVEL	7,900
TOTAL OBJECT		7,900 *
N	NZ GRANT, CLIENT SRVC	7,994
TOTAL OBJECT		7,994 *
TOTAL ORGANIZATI ON INDEX		301,328 *
TOTAL PROGRAM IN DEX		301,328 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2901 BOARD OF TRUSTEES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AN-00 OTHER	7,500
TOTAL OBJECT		7,500 *
B	BA OASI	575
	BC MED AID & IND INS	125
TOTAL OBJECT		700 *
C	C PERSONAL SERVICES	3,000
TOTAL OBJECT		3,000 *
E	EA SUPPLIES & MATERIALS	3,000
	EB COMMUNICATIONS	500
	EF PRINTING & REPRODUCT	700
	EG EDUCATION & TRAINING	7,618
TOTAL OBJECT		11,818 *
G	G TRAVEL	5,000
TOTAL OBJECT		5,000 *
TOTAL ORGANIZATION INDEX		28,018 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2902 PRESIDENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AA-01 EXEMPT-EXECUTIVE	185,000
	AZ-01 TOLEDO, DIANA	62,314
	AZ-08 EXEC ASST PRES/ADV	47,000
TOTAL OBJECT		294,314 *
B	BA OASI	18,094
	BB RETIREMENT & PENSION	23,928
	BC MED AID & IND INS	1,125
	BD HEALTH LIFE & DISAB	28,152
	BZ OTHER BENEFITS	10,001
TOTAL OBJECT		81,300 *
C	C PERSONAL SERVICES	100
TOTAL OBJECT		100 *
E	EA SUPPLIES & MATERIALS	1,000
	EB COMMUNICATIONS	300
	EF PRINTING & REPRODUCT	500
	EG EDUCATION & TRAINING	4,000
	EJ SUBSCRIPTIONS	250
	ER PURCHASED SERVICES	1,000
TOTAL OBJECT		7,050 *
G	G TRAVEL	4,763
TOTAL OBJECT		4,763 *
TOTAL ORGANIZATION INDEX		387,527 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2903 INSTITUTIONAL MGMT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	585
TOTAL OBJECT		585 *
B	BZ OTHER BENEFITS	175
TOTAL OBJECT		175 *
C	C PERSONAL SERVICES	2,150
TOTAL OBJECT		2,150 *
E	EA SUPPLIES & MATERIALS	950
	EB COMMUNICATIONS	150
	EF PRINTING & REPRODUCT	9,190
	EG EDUCATION & TRAINING	8,700
	EZ OTHER	5,299
TOTAL OBJECT		24,289 *
G	G TRAVEL	5,000
TOTAL OBJECT		5,000 *
TOTAL ORGANIZATION INDEX		32,199 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2904 VP- STUDENT SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AA-04 COATS, RHONDA Q	110,000
	AZ-07 HONG, GLORIA H	47,000
TOTAL OBJECT		157,000 *
B	BA OASI	12,011
	BB RETIREMENT & PENSION	19,135
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		50,664 *
E	EA SUPPLIES & MATERIALS	17,000
TOTAL OBJECT		17,000 *
G	G TRAVEL	5,994
TOTAL OBJECT		5,994 *
TOTAL ORGANIZATION INDEX		230,658 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2905 V.P.-ADMIN. SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AA-12 MCKINNEY, NANCY L	110,000
	AZ-02 CHING, DONNA F.	47,000
TOTAL OBJECT		157,000 *
B	BA OASI	12,011
	BB RETIREMENT & PENSION	21,485
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		53,014 *
E	EA SUPPLIES & MATERIALS	3,132
	EE REPAIRS/ALTER/MAINT	6,359
	EG EDUCATION & TRAINING	2,000
	EP INSURANCE	500
	EZ OTHER	12,027
TOTAL OBJECT		24,018 *
G	G TRAVEL	1,441
TOTAL OBJECT		1,441 *
TOTAL ORGANIZATION INDEX		235,473 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2906 V.P. FOR INSTRUCTION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AA-08 EXEMPT-EXECUTIVE	120,000
	AZ-09 WILLIAMS, MARTHA L	47,000
TOTAL OBJECT		167,000 *
B	BA OASI	12,776
	BB RETIREMENT & PENSION	17,535
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		49,829 *
E	EA SUPPLIES & MATERIALS	4,970
	EB COMMUNICATIONS	1,600
	EG EDUCATION & TRAINING	2,000
	EJ SUBSCRIPTIONS	500
	EZ OTHER	9,974
TOTAL OBJECT		19,044 *
G	G TRAVEL	4,900
TOTAL OBJECT		4,900 *
TOTAL ORGANIZATION INDEX		240,773 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 081 INSTITUTIONAL MGMT
 ORGANIZATION INDEX: 2908 INSTITUTIONAL RESEAR

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-25 TUIA, JENNIFER	68,422
TOTAL OBJECT		68,422 *
B	BA OASI	5,234
	BB RETIREMENT & PENSION	5,474
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		20,467 *
E	EA SUPPLIES & MATERIALS	500
	EB COMMUNICATIONS	100
	EF PRINTING & REPRODUCT	100
	EG EDUCATION & TRAINING	500
TOTAL OBJECT		1,200 *
G	G TRAVEL	1,000
TOTAL OBJECT		1,000 *
TOTAL ORGANIZATI ON INDEX		91,089 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 081 INSTITUTIONAL MGMT
ORGANIZATION INDEX: 2909 CHILDCARE PROGRAM

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	ER PURCHASED SERVICES	14,830
TOTAL OBJECT		14,830 *
TOTAL ORGANIZATION INDEX		14,830 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 081 INSTITUTIONAL MGMT
ORGANIZATION INDEX: 2989 INSTITUTIONAL ADMIN

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EZ OTHER	401,083
TOTAL OBJECT		401,083 *
TOTAL ORGANIZATION INDEX		401,083 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 081 INSTITUTIONAL MGMT
ORGANIZATION INDEX: 2EQP EQUIPMENT POOL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
J	J CAP FIXED ASSETS	411,031
TOTAL OBJECT		411,031 *
TOTAL ORGANIZATION INDEX		411,031 *
TOTAL PROGRAM IN DEX		2,072,681 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 082 FISCAL OPERATIONS
 ORGANIZATION INDEX: 2910 BUSINESS OFFICE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-13 KOHLER, DAVID D.	85,000
	AD-01 PART-TIME CLASSIFIED	29,844
	AK-04 MILLER, CHONGHUI K	41,508
	AK-2T RAYMOND-HASKEY, MERR	40,524
	AK-44 SCHLUTER, BETH COLLE	22,268
	AK-4B AUBREY, KATHLEEN A	35,928
	AK-54 MEADE, BRIAN M	28,131
	AK-65 TRAN, FRANCOISE P.	61,632
	AK-6G PHAN, QUANG V	57,240
	AK-80 FRANKS, NOI S.	38,940
	AK-84 VACANT C00010 FT	27,174
TOTAL OBJECT		468,189 *
B	BA OASI	33,533
	BB RETIREMENT & PENSION	41,456
	BC MED AID & IND INS	3,561
	BD HEALTH LIFE & DISAB	89,148
	BZ OTHER BENEFITS	6,780
TOTAL OBJECT		174,478 *
E	EA SUPPLIES & MATERIALS	10,471
	EB COMMUNICATIONS	7,000
	EE REPAIRS/ALTER/MAINT	900
	EF PRINTING & REPRODUCT	1,103
	EG EDUCATION & TRAINING	2,200
	EH RENT LSE FURN EQPT	2,700
	ER PURCHASED SERVICES	6,250
	EY SOFTWARE MAINT LEASE	2,000
TOTAL OBJECT		32,624 *
G	G TRAVEL	2,700
TOTAL OBJECT		2,700 *
T	TA-77 TR 261-DJAA/082-2910	18,664-
	TB-77 TR 261-DJAA/082-2910	5,575-
	TE-77 TR 261-DJAA/082-2910	13,511-
TOTAL OBJECT		37,750- *
TOTAL ORGANIZATION INDEX		640,241 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 082 FISCAL OPERATIONS
 ORGANIZATION INDEX: 2913 BUDGETING SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-19 SCHMIDT, MARY A.	68,000
	AK-44 SCHLUTER, BETH COLLE	22,268
TOTAL OBJECT		90,268 *
B	BA OASI	6,905
	BB RETIREMENT & PENSION	9,190
	BC MED AID & IND INS	562
	BD HEALTH LIFE & DISAB	14,076
TOTAL OBJECT		30,733 *
E	EA SUPPLIES & MATERIALS	359
	EF PRINTING & REPRODUCT	1,625
	EG EDUCATION & TRAINING	300
TOTAL OBJECT		2,284 *
G	G TRAVEL	600
TOTAL OBJECT		600 *
TOTAL ORGANIZATI ON INDEX		123,885 *
TOTAL PROGRAM IN DEX		764,126 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 083 GENERAL SUPPT SVCS
 ORGANIZATION INDEX: 2914 PURCHASING OFFICE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-1M SHERRARD-HANNON, VIDA	58,680
TOTAL OBJECT		58,680 *
B	BA OASI	4,489
	BB RETIREMENT & PENSION	5,402
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		19,650 *
E	EA SUPPLIES & MATERIALS	2,300
	EE REPAIRS/ALTER/MAINT	300
	EG EDUCATION & TRAINING	400
	ER PURCHASED SERVICES	4,938
TOTAL OBJECT		7,938 *
G	G TRAVEL	300
TOTAL OBJECT		300 *
TOTAL ORGANIZATI ON INDEX		86,568 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 083 GENERAL SUPPT SVCS
ORGANIZATION INDEX: 2916 GENERAL SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
B	BF UNEMPLOYMENT COMP	45,000
TOTAL OBJECT		45,000 *
E	EA SUPPLIES & MATERIALS	9,500
	EZ OTHER	4,500
TOTAL OBJECT		14,000 *
TOTAL ORGANIZATION INDEX		59,000 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 083 GENERAL SUPPT SVCS
 ORGANIZATION INDEX: 2931 HUMAN RESOURCES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AA-15 EMERY, SHEILA D	95,000
	AC-04 DIGNAN, LYNN M	49,820
	AC-32 SOTO, SAMANTHA S.	63,099
	AD-04 PART/TM INTERPRETER	6,000
	AK-02 KEGG, KEHLI E	31,230
	AK-45 HENSLEY, KAREN L	35,898
TOTAL OBJECT		281,047 *
B	BA OASI	21,041
	BB RETIREMENT & PENSION	31,960
	BC MED AID & IND INS	1,874
	BD HEALTH LIFE & DISAB	46,920
	BZ OTHER BENEFITS	5,000
TOTAL OBJECT		106,795 *
C	C PERSONAL SERVICES	10,000
TOTAL OBJECT		10,000 *
E	EA SUPPLIES & MATERIALS	53,025
TOTAL OBJECT		53,025 *
G	G TRAVEL	3,000
TOTAL OBJECT		3,000 *
TOTAL ORGANIZATION INDEX		453,867 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 083 GENERAL SUPPT SVCS
ORGANIZATION INDEX: 2990 ADMIN. DEVELOPMENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EG EDUCATION & TRAINING	21,800
TOTAL OBJECT		21,800 *
TOTAL ORGANIZATION INDEX		21,800 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 083 GENERAL SUPPT SVCS
ORGANIZATION INDEX: 2999 CLASSIFIED TRAINING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EG EDUCATION & TRAINING	13,000
TOTAL OBJECT		13,000 *
TOTAL ORGANIZATION INDEX		13,000 *
TOTAL PROGRAM IN DEX		634,235 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 085 PUBLIC RELATIONS/DEV
 ORGANIZATION INDEX: 2932 COLLEGE ADVANCEMENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-06 LOVELESS, CECELIA E	95,000
TOTAL OBJECT		95,000 *
B	BA OASI	7,268
	BB RETIREMENT & PENSION	7,600
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		24,627 *
TOTAL ORGANIZATION INDEX		119,627 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 085 PUBLIC RELATIONS/DEV
ORGANIZATION INDEX: 2933 GRANTS & DEVELOPMENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-54 DIR GRANTS & DEVELOP	73,840
TOTAL OBJECT		73,840 *
B	BA OASI	5,649
	BB RETIREMENT & PENSION	7,753
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		23,161 *
TOTAL ORGANIZATION INDEX		97,001 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 085 PUBLIC RELATIONS/DEV
 ORGANIZATION INDEX: 2935 COLLEGE RELATIONS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-09 PURCE BRASETH, KELLI	75,837
	AC-31 KASMANI, NAUSHEEN M	50,843
	AD-01 PART-TIME CLASSIFIED	22,500
	AK-2F MANAGHAN, AARON A	37,854
TOTAL OBJECT		187,034 *
B	BA OASI	12,587
	BB RETIREMENT & PENSION	14,244
	BC MED AID & IND INS	1,125
	BD HEALTH LIFE & DISAB	28,152
TOTAL OBJECT		56,108 *
E	EA SUPPLIES & MATERIALS	2,248
	EB COMMUNICATIONS	500
	EF PRINTING & REPRODUCT	63,720
	EG EDUCATION & TRAINING	1,817
	EJ SUBSCRIPTIONS	450
	ER PURCHASED SERVICES	750
	EZ OTHER	67,181
TOTAL OBJECT		136,666 *
G	G TRAVEL	2,229
TOTAL OBJECT		2,229 *
TOTAL ORGANIZATION INDEX		382,037 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 085 PUBLIC RELATIONS/DEV
 ORGANIZATION INDEX: 2938 COLLEGE FOUNDATION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-18 MILTIMORE, EKATERINA	53,700
TOTAL OBJECT		53,700 *
B	BA OASI	4,108
	BB RETIREMENT & PENSION	2,954
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		16,821 *
E	EA SUPPLIES & MATERIALS	1,584
	EB COMMUNICATIONS	1,514
	EF PRINTING & REPRODUCT	1,088
	EG EDUCATION & TRAINING	1,400
TOTAL OBJECT		5,586 *
G	G TRAVEL	100
TOTAL OBJECT		100 *
TOTAL ORGANIZATI ON INDEX		76,207 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 085 PUBLIC RELATIONS/DEV
 ORGANIZATION INDEX: 2939 EVENTS MANAGEMENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-42 GREEN, KELLY J	47,000
TOTAL OBJECT		47,000 *
B	BA OASI	3,596
	BB RETIREMENT & PENSION	2,585
	BC MED AID & IND INS	375
	BD HEALTH LIFE & DISAB	9,384
TOTAL OBJECT		15,940 *
TOTAL ORGANIZATION INDEX		62,940 *
TOTAL PROGRAM INDEX		737,812 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 086 ADMINISTRATIVE IT
 ORGANIZATION INDEX: 2924 INFORMATION SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AA-05 CASILE, DOLORES	103,873
	AD-01 PART-TIME CLASSIFIED	28,757
	AK-1L MILTON, CARL G	60,120
	AK-20 GREIFF, ERIC J	71,496
	AK-2Z VACANT ITS3	50,616
	AK-4A GOODHART, JUSTIN D	78,582
	AK-55 COOK, JAMES V	33,216
	AK-57 MARSH, DOUGLAS S	66,420
	AK-63 GREER, DOUGLAS L	33,216
	AK-64 VACANT IT*	23,981
	AK-77 GEHR, ALANNA L.	71,496
	AK-81 GREER, PAUL E	71,496
	AK-83 ASTROP, LAWRENCE E;J	63,708
TOTAL OBJECT		756,977 *
B	BA OASI	55,709
	BB RETIREMENT & PENSION	68,388
	BC MED AID & IND INS	4,499
	BD HEALTH LIFE & DISAB	112,608
TOTAL OBJECT		241,204 *
C	C PERSONAL SERVICES	6,575
TOTAL OBJECT		6,575 *
E	EA SUPPLIES & MATERIALS	13,097
	EB COMMUNICATIONS	41,627
	EE REPAIRS/ALTER/MAINT	1,077
	EG EDUCATION & TRAINING	5,575
	EL DATA PROCESSING SRVC	32,347
	EP INSURANCE	2,200
	ER PURCHASED SERVICES	135,233
TOTAL OBJECT		231,156 *
G	G TRAVEL	4,537
TOTAL OBJECT		4,537 *
T	TA-41 TR 014-HAAA/083-2924	72,012-
	TA-79 TR 261-DJAA/083-2924	8,845-
	TB-41 TR 014-HAAA/083-2924	24,337-
	TB-79 TR 261-DJAA/083-2924	2,645-
TOTAL OBJECT		107,839- *
TOTAL ORGANIZATION INDEX		1,132,610 *
TOTAL PROGRAM INDEX		1,132,610 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 091 UTILITIES
 ORGANIZATION INDEX: 2945 UTILITIES COST

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EC UTILITIES	1,021,447
	ER PURCHASED SERVICES	35,680
TOTAL OBJECT		1,057,127 *
T	TE-17 TR 014-HAAA/091-2945	15,550-
	TE-84 TR 261-DJAA/091-2945	27,000-
TOTAL OBJECT		42,550- *
TOTAL ORGANIZATION INDEX		1,014,577 *
TOTAL PROGRAM INDEX		1,014,577 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 092 BLDG & EQUIPT MAINT
 ORGANIZATION INDEX: 2950 PLANT OPERATN/MAINT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	20,000
	AK-1P VACANT MAINT MECH	43,650
	AK-28 STOLFUS, AMANDA J	47,112
	AK-31 STEHR, VERNON	57,240
	AK-58 PRESLEY, DENNIS R	47,496
	AK-59 JONES, ROBERT M.	49,368
	AK-5F HOWARD, ROBERT N	48,168
	AK-60 SCHOONOVER, DANIEL	53,148
	AK-6F JONES, TRACIE A	51,864
TOTAL OBJECT		418,046 *
B	BA OASI	30,451
	BB RETIREMENT & PENSION	36,647
	BC MED AID & IND INS	2,999
	BD HEALTH LIFE & DISAB	75,072
TOTAL OBJECT		145,169 *
E	EA SUPPLIES & MATERIALS	85,355
	EE REPAIRS/ALTER/MAINT	5,000
	EF PRINTING & REPRODUCT	70
	EG EDUCATION & TRAINING	3,000
	EH RENT LSE FURN EQPT	4,000
	ER PURCHASED SERVICES	93,269
	ES VEHICLE MAINT&OPERAT	2,500
TOTAL OBJECT		193,194 *
T	TA-04 TR 092-2950/992-DFQK	245,630-
	TB-04 TR 092-2950/992-DFQK	73,370-
TOTAL OBJECT		319,000- *
TOTAL ORGANIZATION INDEX		437,409 *
TOTAL PROGRAM IN DEX		437,409 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 093 CUSTODIAL SERVICES
 ORGANIZATION INDEX: 2952 CUSTODIAL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	35,000
	AK-19 GOEKE, KEINE C	31,141
	AK-1A PROCTOR, SCOTT	25,288
	AK-1W NAIRN, TIMOTHY A	31,141
	AK-1Z LEE, HYUN J	31,141
	AK-22 GOODWIN, WILLIAM R	30,525
	AK-2H MCKINNON, CAMERON P	36,135
	AK-33 REID, CLANCY P	25,549
	AK-3B ANGEL, JONATHAN	31,861
	AK-3C NGUYEN, PHUC H	31,861
	AK-3F OGDEN, VICKI L	30,251
	AK-42 GUSE, WARREN M	25,743
	AK-69 HUNTING, MARY	30,504
	AK-6E HUYNH, SONG V	31,861
	AK-73 LUCAS, TIFFANY	25,288
	AK-7H BRATHOVD, BRANDON	31,141
	AK-88 JOHNSON, NANCY A.	42,865
TOTAL OBJECT		527,295 *
B	BA OASI	37,661
	BB RETIREMENT & PENSION	45,324
	BC MED AID & IND INS	5,998
	BD HEALTH LIFE & DISAB	150,144
TOTAL OBJECT		239,127 *
E	EA SUPPLIES & MATERIALS	79,476
	EE REPAIRS/ALTER/MAINT	439
	EG EDUCATION & TRAINING	300
	EH RENT LSE FURN EQPT	377
	ER PURCHASED SERVICES	6,000
	ES VEHICLE MAINT&OPERAT	500
TOTAL OBJECT		87,092 *
G	G TRAVEL	314
TOTAL OBJECT		314 *
T	TE-27 TR 014-HAAA/093-2952	1,349-
	TE-31 TR 014-HAAA/093-2952	16,801-
	TE-85 TR 261-DJAA/093-2952	2,000-
TOTAL OBJECT		20,150 *
TOTAL ORGANIZATION INDEX		833,678 *
TOTAL PROGRAM INDEX		833,678 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 094 PHYSICAL PLANT ADMIN
 ORGANIZATION INDEX: 2957 PLANT ADMINISTRATION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-02 KOAL, PENNY L	85,000
	AC-17 MILLER, CRAIG A	26,412
	AK-6C QUINLAN, GUY F	38,556
TOTAL OBJECT		149,968 *
B	BA OASI	11,473
	BB RETIREMENT & PENSION	14,906
	BC MED AID & IND INS	909
	BD HEALTH LIFE & DISAB	22,766
TOTAL OBJECT		50,054 *
E	EA SUPPLIES & MATERIALS	8,000
	EB COMMUNICATIONS	5,000
	EF PRINTING & REPRODUCT	3,000
	EG EDUCATION & TRAINING	13,500
	ER PURCHASED SERVICES	91,928
TOTAL OBJECT		121,428 *
G	G TRAVEL	2,463
TOTAL OBJECT		2,463 *
TOTAL ORGANIZATION INDEX		323,913 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 094 PHYSICAL PLANT ADMIN
ORGANIZATION INDEX: 2959 V.P. ADMIN. SERV

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EZ OTHER	34,258
TOTAL OBJECT		34,258 *
TOTAL ORGANIZATION INDEX		34,258 *
TOTAL PROGRAM IN DEX		358,171 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 095 LANDSCAPE/GROUNDS
 ORGANIZATION INDEX: 2951 GROUNDS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	10,000
	AK-07 JABLONSKI, JACOB	26,562
	AK-66 LABAR, BRUCE E.	43,572
	AK-86 TAYLOR, JASON E A	25,932
	AK-95 BORDEN, KURT J	25,746
TOTAL OBJECT		131,812 *
B	BA OASI	9,319
	BB RETIREMENT & PENSION	11,215
	BC MED AID & IND INS	1,500
	BD HEALTH LIFE & DISAB	37,536
TOTAL OBJECT		59,570 *
E	EA SUPPLIES & MATERIALS	56,383
	EE REPAIRS/ALTER/MAINT	292
	EG EDUCATION & TRAINING	200
	EH RENT LSE FURN EQPT	251
	ER PURCHASED SERVICES	4,000
	ES VEHICLE MAINT&OPERAT	1,000
TOTAL OBJECT		62,126 *
G	G TRAVEL	209
TOTAL OBJECT		209 *
TOTAL ORGANIZATION INDEX		253,717 *
TOTAL PROGRAM IN DEX		253,717 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 097 SECURITY AND SAFETY
 ORGANIZATION INDEX: 2958 CAMPUS SECURITY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-27 HATMAN, LONNIE J	63,099
	AD-01 PART-TIME CLASSIFIED	17,704
	AK-32 MCCLOSKEY, MICHAEL F	53,487
	AK-74 CRAIG, LARRY D.	57,193
	AK-9L COOK, ARLENE M.	38,556
TOTAL OBJECT		230,039 *
B	BA OASI	16,244
	BB RETIREMENT & PENSION	20,365
	BC MED AID & IND INS	1,500
	BD HEALTH LIFE & DISAB	37,536
	BZ OTHER BENEFITS	1,726
TOTAL OBJECT		77,371 *
E	EA SUPPLIES & MATERIALS	7,930
	EE REPAIRS/ALTER/MAINT	500
	ER PURCHASED SERVICES	38,859
TOTAL OBJECT		47,289 *
TOTAL ORGANIZATION INDEX		354,699 *
TOTAL PROGRAM IN DEX		354,699 *

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
 PROGRAM INDEX: 098 LOGISTICAL SERVICES
 ORGANIZATION INDEX: 2926 CENTRAL SERVICES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-87 BARCELONA, SAMANTHA	36,327
	AK-98 EDWARDS, LORRAINE L	32,688
TOTAL OBJECT		69,015 *
B	BA OASI	5,280
	BB RETIREMENT & PENSION	6,354
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		31,152 *
E	EA SUPPLIES & MATERIALS	200
	EB COMMUNICATIONS	1,205
	EG EDUCATION & TRAINING	200
	EX OMBE SERVICES	1,236
TOTAL OBJECT		2,841 *
G	G TRAVEL	100
TOTAL OBJECT		100 *
TOTAL ORGANIZATION INDEX		103,108 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 098 LOGISTICAL SERVICES
ORGANIZATION INDEX: 2927 TRANSPORTATION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	ES VEHICLE MAINT&OPERAT	785
TOTAL OBJECT		785 *
TOTAL ORGANIZATION INDEX		785 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 000 GNRL FND BDGT ROLLUP
PROGRAM INDEX: 098 LOGISTICAL SERVICES
ORGANIZATION INDEX: 2946 RENT COST

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	ED LT RENTAL & LEASES	437,000
TOTAL OBJECT		437,000 *
T	TE-19 TR 014-HAAA/091-2945	95,524-
TOTAL OBJECT		95,524- *
TOTAL ORGANIZATION INDEX		341,476 *
TOTAL PROGRAM INDEX		445,369 *
TOTAL APPROPRIATION INDEX		27,479,576 *

APPROPRIATION INDEX: 145 GRANTS & CONTRACTS
 PROGRAM INDEX: 161 STUDENT SERVICES
 ORGANIZATION INDEX: ED08 COLLEGE W/STUDY ALOC

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-11 BROWN, MEGAN	6,994
TOTAL OBJECT		6,994 *
B	BA OASI	535
	BB RETIREMENT & PENSION	385
	BC MED AID & IND INS	68
	BD HEALTH LIFE & DISAB	1,865
TOTAL OBJECT		2,853 *
TOTAL ORGANIZATION INDEX		9,847 *
TOTAL PROGRAM INDEX		9,847 *
TOTAL APPROPRIATION INDEX		9,847 *

APPROPRIATION INDEX: 147 PLANT
PROGRAM INDEX: 903 CAPITAL IMPROVEMENTS
ORGANIZATION INDEX: DABX S. U. B. LEASE PAYMENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
T	TE-18 BOOKSTORE:SUB LEASE	60,000-
	TE-1A STUdT PROG:SUB LEASE	30,000-
TOTAL OBJECT		90,000- *
TOTAL ORGANIZATI ON INDEX		90,000- *
TOTAL PROGRAM IN DEX		90,000- *
TOTAL APPROPRIAT ION INDEX		90,000- *

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 011 INSTR & GEN RESEARCH
 ORGANIZATION INDEX: CABJ TELECOURSE REMB WAOL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-36 GETTYS, SARA	42,600
	AC-43 BROOKS, KATHLEEN	59,000
	AC-46 MCKINNON, RICHARD S	68,500
TOTAL OBJECT		170,100 *
B	BA OASI	13,013
	BB RETIREMENT & PENSION	14,113
	BC MED AID & IND INS	1,125
	BD HEALTH LIFE & DISAB	28,152
TOTAL OBJECT		56,403 *
TOTAL ORGANIZATION INDEX		226,503 *
TOTAL PROGRAM IN DEX		226,503 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 014 COMMUNITY EDUCATION
 ORGANIZATION INDEX: HAAA HAWKS SELF-SUPPORT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AB-10 RUBADUE, NOEL L	63,840
	AC-07 ASST DIR TECH TRAIN.	42,316
	AC-30 CARTER, JENNIFER E	42,316
	AD-01 PART-TIME CLASSIFIED	28,000
	AH-00 ADJUNCT PROFESSOR	725,050
	AK-09 TRAN, VY THANH	24,774
	AK-14 ANDRADE, HEIDI A	34,677
	AK-15 STANISLOWSKI, JOLENE	27,087
	AK-1Y JOHNSTON, AISEA	24,774
	AK-72 HAROLD, HEIDI E	30,909
TOTAL OBJECT		1,043,743 *
B	BA OASI	22,238
	BB RETIREMENT & PENSION	25,482
	BC MED AID & IND INS	2,815
	BD HEALTH LIFE & DISAB	72,820
	BZ OTHER BENEFITS	198,214
TOTAL OBJECT		321,569 *
E	EA SUPPLIES & MATERIALS	248,300
	EB COMMUNICATIONS	5,700
	EF PRINTING & REPRODUCT	38,661
	EG EDUCATION & TRAINING	11,400
	ER PURCHASED SERVICES	59,825
	EZ OTHER	37,000
TOTAL OBJECT		400,886 *
G	G TRAVEL	11,781
TOTAL OBJECT		11,781 *
J	J CAP FIXED ASSETS	22,000
TOTAL OBJECT		22,000 *
N	NB DIRECT PYMT/PROVIDER	1,890
TOTAL OBJECT		1,890 *
T	TA-41 TR 014-HAAA/083-2924	72,012
	TB-41 TR 014-HAAA/083-2924	24,337
	TE-17 TR 014-HAAA/091-2945	15,550
	TE-19 TR 014-HAAA/091-2945	95,524
	TE-27 TR 014-HAAA/093-2952	1,349
	TE-31 TR 014-HAAA/093-2952	16,801
TOTAL OBJECT		225,573 *
TOTAL ORGANIZATI ON INDEX		2,027,442 *
TOTAL PROGRAM IN DEX		2,027,442 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
PROGRAM INDEX: 042 ANCILLARY SUPPRT SVC
ORGANIZATION INDEX: CLAA DENTAL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
T	TA-51 TR 042-CLAA/011-2451	29,954
	TB-51 TR 042-CLAA/011-2451	8,996
TOTAL OBJECT		38,950 *
TOTAL ORGANIZATI ON INDEX		38,950 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 042 ANCILLARY SUPPRT SVC
 ORGANIZATION INDEX: CLCA FOOD SERV. ANCILLARY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-1V RIOS, TESSIE	6,941
	AK-9W BIGELOW, TALITA FERN	21,676
TOTAL OBJECT		28,617 *
B	BA OASI	2,189
	BB RETIREMENT & PENSION	2,635
	BC MED AID & IND INS	247
	BD HEALTH LIFE & DISAB	6,569
TOTAL OBJECT		11,640 *
TOTAL ORGANIZATI ON INDEX		40,257 *
TOTAL PROGRAM IN DEX		79,207 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 063 COUNSEL/CAREER GUID
 ORGANIZATION INDEX: EFDA PRE-COLLEGE TESTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-30 KENNEY, MARK M.	23,710
TOTAL OBJECT		23,710 *
B	BA OASI	1,814
	BB RETIREMENT & PENSION	2,183
	BC MED AID & IND INS	225
	BD HEALTH LIFE & DISAB	5,630
TOTAL OBJECT		9,852 *
TOTAL ORGANIZATION INDEX		33,562 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 063 COUNSEL/CAREER GUID
 ORGANIZATION INDEX: EFDB GED TESTING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-26 MILLMAN RODRIGUEZ, S	24,048
TOTAL OBJECT		24,048 *
B	BA OASI	1,840
	BB RETIREMENT & PENSION	2,214
	BC MED AID & IND INS	150
	BD HEALTH LIFE & DISAB	3,754
TOTAL OBJECT		7,958 *
TOTAL ORGANIZATION INDEX		32,006 *
TOTAL PROGRAM INDEX		65,568 *

APPROPRIATION INDEX: 148 DEDICATED LOCAL
PROGRAM INDEX: 065 STUDENT ADMISSIONS
ORGANIZATION INDEX: EFDC SPECL PROCESSING FEE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-03 WALLS, JEAN MARIE	8,482
TOTAL OBJECT		8,482 *
B	BA OASI	649
	BB RETIREMENT & PENSION	781
	BC MED AID & IND INS	82
	BD HEALTH LIFE & DISAB	2,064
TOTAL OBJECT		3,576 *
TOTAL ORGANIZATION INDEX		12,058 *
TOTAL PROGRAM INDEX		12,058 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 066 STUDENT RECORDS
 ORGANIZATION INDEX: EFDD GRADUATION FEE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-06 BATES, EILEEN K	6,307
TOTAL OBJECT		6,307 *
B	BA OASI	483
	BB RETIREMENT & PENSION	581
	BC MED AID & IND INS	67
	BD HEALTH LIFE & DISAB	1,689
TOTAL OBJECT		2,820 *
TOTAL ORGANIZATION INDEX		9,127 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
PROGRAM INDEX: 066 STUDENT RECORDS
ORGANIZATION INDEX: EFDE TRANSCRIPTS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-01 KERMOADE, SHERYL E.	6,889
TOTAL OBJECT		6,889 *
B	BA OASI	527
	BB RETIREMENT & PENSION	634
	BC MED AID & IND INS	64
	BD HEALTH LIFE & DISAB	1,595
TOTAL OBJECT		2,820 *
TOTAL ORGANIZATION INDEX		9,709 *
TOTAL PROGRAM INDEX		18,836 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 148 DEDICATED LOCAL
 PROGRAM INDEX: 086 ADMINISTRATIVE IT
 ORGANIZATION INDEX: IQAA TECHNOLOGY FEE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-53 THIAGARAJAN, SEKAR	85,000
	AZ-10 EXEC ASST CIO	52,000
TOTAL OBJECT		137,000 *
B	BA OASI	10,481
	BB RETIREMENT & PENSION	13,085
	BC MED AID & IND INS	750
	BD HEALTH LIFE & DISAB	18,768
TOTAL OBJECT		43,084 *
TOTAL ORGANIZATION INDEX		180,084 *
TOTAL PROGRAM INDEX		180,084 *
TOTAL APPROPRIATION INDEX		2,609,698 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 149 OPERATING FEES ACCOU
 PROGRAM INDEX: 018 ADULT BASIC ED (ABE)
 ORGANIZATION INDEX: 3200 BASIC SKILLS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-62 SELICK, MELAINA SU	4,951
TOTAL OBJECT		4,951 *
B	BA OASI	379
	BB RETIREMENT & PENSION	456
	BC MED AID & IND INS	49
	BD HEALTH LIFE & DISAB	1,220
TOTAL OBJECT		2,104 *
TOTAL ORGANIZATION INDEX		7,055 *
TOTAL PROGRAM INDEX		7,055 *
TOTAL APPROPRIATION INDEX		7,055 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EJDB STUDENT BLDG SNK FND

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
T	TE-1A STUdT PROG:SUB LEASE	30,000
TOTAL OBJECT		30,000 *
TOTAL ORGANIZATI ON INDEX		30,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
 PROGRAM INDEX: 264 STUDENT ACTIVITIES
 ORGANIZATION INDEX: EJFA STAFF SALARIES

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-1R C00104 PROG COORD DE	15,240
	AK-36 UHRICH, CYNTHIA RAE	37,908
	AK-38 BUBEMYRE, GLORIA J	33,143
	AK-41 HILL, LYNETTE M.	31,131
TOTAL OBJECT		117,422 *
B	BA OASI	8,983
	BB RETIREMENT & PENSION	10,811
	BC MED AID & IND INS	1,170
	BD HEALTH LIFE & DISAB	33,970
TOTAL OBJECT		54,934 *
E	EZ OTHER	4,456-
TOTAL OBJECT		4,456- *
TOTAL ORGANIZATI ON INDEX		167,900 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EJFB CULTURAL CENTER

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	30,195
TOTAL OBJECT		30,195 *
TOTAL ORGANIZATION INDEX		30,195 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAA STUDENT SENATE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	5,900
TOTAL OBJECT		5,900 *
TOTAL ORGANIZATION INDEX		5,900 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAB CONTINGENCY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	39,666
TOTAL OBJECT		39,666 *
TOTAL ORGANIZATION INDEX		39,666 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAC SPECIAL PROJECTS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAD STUDENT SALARY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AM-01 STUDENT HOURLY HELP	151,389
TOTAL OBJECT		151,389 *
TOTAL ORGANIZATION INDEX		151,389 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAE STUDENT SENATE TECH

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	7,000
TOTAL OBJECT		7,000 *
TOTAL ORGANIZATION INDEX		7,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAF STUDENT SENATE SERV

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	30,750
TOTAL OBJECT		30,750 *
TOTAL ORGANIZATION INDEX		30,750 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAG CLUB FAIR

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAH SENATE TRAINING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	18,000
TOTAL OBJECT		18,000 *
TOTAL ORGANIZATION INDEX		18,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAI EVENING OPEN HOUSE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EKAL JOINT CLUB EVENTS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAA CAMPUS ACTIV. BOARD

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	14,000
TOTAL OBJECT		14,000 *
TOTAL ORGANIZATION INDEX		14,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAB COMMUNITY & HEALTH

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	7,000
TOTAL OBJECT		7,000 *
TOTAL ORGANIZATION INDEX		7,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAC DIVERSITY COORDINAT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	10,000
TOTAL OBJECT		10,000 *
TOTAL ORGANIZATION INDEX		10,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAD CAMPUS SPECIAL EVENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	8,500
TOTAL OBJECT		8,500 *
TOTAL ORGANIZATION INDEX		8,500 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAE REC & INTRAMUAL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	8,000
TOTAL OBJECT		8,000 *
TOTAL ORGANIZATION INDEX		8,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAF GRAPHICS - PROMOTION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	10,800
TOTAL OBJECT		10,800 *
TOTAL ORGANIZATION INDEX		10,800 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ELAG INTERNATIONAL EVENTS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	12,000
TOTAL OBJECT		12,000 *
TOTAL ORGANIZATION INDEX		12,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMGA NEWSPAPER

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	15,725
TOTAL OBJECT		15,725 *
TOTAL ORGANIZATION INDEX		15,725 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMGB LITERARY ARTS JOURNL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	13,000
TOTAL OBJECT		13,000 *
TOTAL ORGANIZATION INDEX		13,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMGC S. S. YMCA CHILD CARE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	20,000
TOTAL OBJECT		20,000 *
TOTAL ORGANIZATION INDEX		20,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJA CAREER DAY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,250
TOTAL OBJECT		6,250 *
TOTAL ORGANIZATION INDEX		6,250 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJB OPEN HOUSE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	5,000
TOTAL OBJECT		5,000 *
TOTAL ORGANIZATION INDEX		5,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJG ESL STDT BRING U WRL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJH INTERNATIONAL DINNER

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	8,000
TOTAL OBJECT		8,000 *
TOTAL ORGANIZATION INDEX		8,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJM STUDENT AMBASDR PROG

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	1,600
TOTAL OBJECT		1,600 *
TOTAL ORGANIZATION INDEX		1,600 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJN LIBRARY

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	900
TOTAL OBJECT		900 *
TOTAL ORGANIZATION INDEX		900 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EMJP UNIVERSITY TFR TRIPS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	500
TOTAL OBJECT		500 *
TOTAL ORGANIZATION INDEX		500 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ENAA ATHLETICS COMMISSION

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	66,000
TOTAL OBJECT		66,000 *
TOTAL ORGANIZATION INDEX		66,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ENBA BALL: SOCCER

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	28,800
TOTAL OBJECT		28,800 *
TOTAL ORGANIZATION INDEX		28,800 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ENBB BALL: SOFTBALL

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	32,800
TOTAL OBJECT		32,800 *
TOTAL ORGANIZATION INDEX		32,800 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
 PROGRAM INDEX: 264 STUDENT ACTIVITIES
 ORGANIZATION INDEX: ENBC BASKETBALL (MEN'S)

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-40 LANDON, AARON	6,428
TOTAL OBJECT		6,428 *
B	BA OASI	492
	BB RETIREMENT & PENSION	354
	BC MED AID & IND INS	58
	BD HEALTH LIFE & DISAB	1,443
TOTAL OBJECT		2,347 *
E	EA SUPPLIES & MATERIALS	22,025
TOTAL OBJECT		22,025 *
TOTAL ORGANIZATION INDEX		30,800 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: ENBD BASKETBALL (WOMEN'S)

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	30,800
TOTAL OBJECT		30,800 *
TOTAL ORGANIZATION INDEX		30,800 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAB CLUB ADVISORS

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	2,000
TOTAL OBJECT		2,000 *
TOTAL ORGANIZATION INDEX		2,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAD FORENSICS CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	12,000
TOTAL OBJECT		12,000 *
TOTAL ORGANIZATION INDEX		12,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAJ WELDING CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	10,500
TOTAL OBJECT		10,500 *
TOTAL ORGANIZATION INDEX		10,500 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAN TOMODACHI JP CULTURE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	11,000
TOTAL OBJECT		11,000 *
TOTAL ORGANIZATION INDEX		11,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAQ ASL CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	5,000
TOTAL OBJECT		5,000 *
TOTAL ORGANIZATION INDEX		5,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAR QUEER STGHT ALLIANCE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	7,000
TOTAL OBJECT		7,000 *
TOTAL ORGANIZATION INDEX		7,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAS ANTHROPOLOGY CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	12,000
TOTAL OBJECT		12,000 *
TOTAL ORGANIZATION INDEX		12,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAU AUTOMOTIVE CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	13,500
TOTAL OBJECT		13,500 *
TOTAL ORGANIZATION INDEX		13,500 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAW PSYCHOLOGY CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	13,000
TOTAL OBJECT		13,000 *
TOTAL ORGANIZATION INDEX		13,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAX CHRISTIAN FELLOWSHIP

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	14,500
TOTAL OBJECT		14,500 *
TOTAL ORGANIZATION INDEX		14,500 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPAY SISRA CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	625
TOTAL OBJECT		625 *
TOTAL ORGANIZATION INDEX		625 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPBE MEDICAL ASSTING CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	8,000
TOTAL OBJECT		8,000 *
TOTAL ORGANIZATION INDEX		8,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPBL TEACHERS OF TOMORROW

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	3,000
TOTAL OBJECT		3,000 *
TOTAL ORGANIZATION INDEX		3,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPBM NERD CLUB B

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	2,000
TOTAL OBJECT		2,000 *
TOTAL ORGANIZATION INDEX		2,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPJA INTERNATIONAL CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPMB MEDICAL: NURSING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	8,000
TOTAL OBJECT		8,000 *
TOTAL ORGANIZATION INDEX		8,000 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPRM ROTARACT CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	6,000
TOTAL OBJECT		6,000 *
TOTAL ORGANIZATION INDEX		6,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPRN POLYNESIAN CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	11,000
TOTAL OBJECT		11,000 *
TOTAL ORGANIZATION INDEX		11,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EPRQ BIM CLUB

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	10,000
TOTAL OBJECT		10,000 *
TOTAL ORGANIZATION INDEX		10,000 *

APPROPRIATION INDEX: 522 ASSOCIATED STUDENTS
PROGRAM INDEX: 264 STUDENT ACTIVITIES
ORGANIZATION INDEX: EWCB ENHANCEMENT GRNT FND

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
E	EA SUPPLIES & MATERIALS	3,600
TOTAL OBJECT		3,600 *
TOTAL ORGANIZATION INDEX		3,600 *
TOTAL PROGRAM INDEX		1,000,000 *
TOTAL APPROPRIATION INDEX		1,000,000 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 524 BOOKSTORE
 PROGRAM INDEX: 261 BOOKSTORE
 ORGANIZATION INDEX: DJAA GEN. OPER. BOOKSTORE

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-39 WINKELMAN, BRYCE E	55,186
	AD-01 PART-TIME CLASSIFIED	75,000
	AK-1N MASON, CARA K	26,457
	AK-1T RETAIL CLERK 1	24,774
	AK-39 HOLMES, CATHY A.	33,468
	AK-40 MALLECK, REBECCA L	37,206
	AK-7D MCFADDEN, JOHN D	39,516
TOTAL OBJECT		291,607 *
B	BA OASI	16,570
	BB RETIREMENT & PENSION	17,897
	BC MED AID & IND INS	2,249
	BD HEALTH LIFE & DISAB	56,304
TOTAL OBJECT		93,020 *
E	EA SUPPLIES & MATERIALS	12,500
	EB COMMUNICATIONS	800
	EG EDUCATION & TRAINING	6,500
	EH RENT LSE FURN EQPT	4,000
	EP INSURANCE	4,000
	ER PURCHASED SERVICES	40,000
	EZ OTHER	45,000
TOTAL OBJECT		112,800 *
G	G TRAVEL	9,000
TOTAL OBJECT		9,000 *
K	KA NON CAPITAL HARDWARE	8,000
TOTAL OBJECT		8,000 *
T	TA-77 TR 261-DJAA/082-2910	18,664
	TA-79 TR 261-DJAA/083-2924	8,845
	TB-77 TR 261-DJAA/082-2910	5,575
	TB-79 TR 261-DJAA/083-2924	2,645
	TE-18 BOOKSTORE:SUB LEASE	60,000
	TE-77 TR 261-DJAA/082-2910	13,511
	TE-84 TR 261-DJAA/091-2945	27,000
	TE-85 TR 261-DJAA/093-2952	2,000
TOTAL OBJECT		138,240 *
TOTAL ORGANIZATION INDEX		652,667 *
TOTAL PROGRAM INDEX		652,667 *
TOTAL APPROPRIATION INDEX		652,667 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 528 PARKING
 PROGRAM INDEX: 252 PARK LOT SPACE-DESIG
 ORGANIZATION INDEX: DKA A PARKING

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AD-01 PART-TIME CLASSIFIED	80,527
	AK-75 SWIFT, DOUGLAS E.	61,632
	AK-94 PEER, LEWIS L	41,553
	AK-96 SCHMIEDEBERGER, DANN	38,106
TOTAL OBJECT		221,818 *
B	BA OASI	10,809
	BB RETIREMENT & PENSION	13,008
	BC MED AID & IND INS	1,125
	BD HEALTH LIFE & DISAB	28,152
	BZ OTHER BENEFITS	7,258
TOTAL OBJECT		60,352 *
E	EA SUPPLIES & MATERIALS	1,873
	EB COMMUNICATIONS	800
	EE REPAIRS/ALTER/MAINT	500
	EF PRINTING & REPRODUCT	2,000
	EG EDUCATION & TRAINING	500
	ER PURCHASED SERVICES	10,373
	ES VEHICLE MAINT&OPERAT	5,200
TOTAL OBJECT		21,246 *
G	G TRAVEL	200
TOTAL OBJECT		200 *
P	PD-14 PARK LOT 6 PRINCIPAL	40,000
	PE-14 PARK LOT 6 INTEREST	700
TOTAL OBJECT		40,700 *
TOTAL ORGANIZATION INDEX		344,316 *
TOTAL PROGRAM INDEX		344,316 *
TOTAL APPROPRIATION INDEX		344,316 *

24 SOUTH PUGET SOUND COMM COL
 BUDGET DEVELOPMENT REPORT
 2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: 569 FOOD SERVICES
 PROGRAM INDEX: 262 FOOD SERVICE
 ORGANIZATION INDEX: DLAF CAFETERIA

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AK-1V RIOS, TESSIE	6,941
	AK-9W BIGELOW, TALITA FERN	21,676
TOTAL OBJECT		28,617 *
B	BA OASI	2,189
	BB RETIREMENT & PENSION	2,635
	BC MED AID & IND INS	247
	BD HEALTH LIFE & DISAB	6,569
TOTAL OBJECT		11,640 *
TOTAL ORGANIZATION INDEX		40,257 *
TOTAL PROGRAM INDEX		40,257 *
TOTAL APPROPRIATION INDEX		40,257 *

24 SOUTH PUGET SOUND COMM COL
BUDGET DEVELOPMENT REPORT
2013-2014 OPERATING BUDGET

APPROPRIATION INDEX: K00 LEA SPSCC
PROGRAM INDEX: 902 FACILITY REPAIRS
ORGANIZATION INDEX: DFQA LEARNING RSRC CTR

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
A	AC-17 MILLER, CRAIG A	35,588
TOTAL OBJECT		35,588 *
B	BA OASI	2,722
	BB RETIREMENT & PENSION	3,276
	BC MED AID & IND INS	215
	BD HEALTH LIFE & DISAB	5,386
TOTAL OBJECT		11,599 *
TOTAL ORGANIZATION INDEX		47,187 *
TOTAL PROGRAM INDEX		47,187 *
TOTAL APPROPRIATION INDEX		47,187 *

APPROPRIATION INDEX: S10 PREV MAINTCE BLG SYS
PROGRAM INDEX: 992 FACILTY REPAIRS
ORGANIZATION INDEX: L305 MINOR WORKS-PREVENT

OBJECT	SUBJECT/SUB-SUBJECT	2013-14 T. BUDGET
T	TA-04 TR 092-2950/992-DFQK	245,630
	TB-04 TR 092-2950/992-DFQK	73,370
TOTAL OBJECT		319,000 *
TOTAL ORGANIZATI ON INDEX		319,000 *
TOTAL PROGRAM IN DEX		319,000 *
TOTAL APPROPRIAT ION INDEX		319,000 *